

### County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://ceo.lacounty.gov

June 10, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

Board of Supervisors
GLORIA MOLINA
First District
YVONNE B. BURKE
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District

MICHAEL D. ANTONOVICH

Fifth District

DEPARTMENT OF PUBLIC HEALTH: APPROVAL OF ALCOHOL AND DRUG SERVICES AGREEMENTS

(ALL SUPERVISORAL DISTRICTS)

(3 VOTES)

### SUBJECT

Approval to execute 236 renewal and forthcoming provider agreements for alcohol and drug prevention, intervention, treatment and recovery services throughout Los Angeles County and to adjust contract funding, as necessary.

### IT IS RECOMMENDED THAT YOUR BOARD:

- Approve and instruct the Director of the Department of Public Health (DPH), or his
  designee, to execute 57 alcohol and drug services renewal agreements with the
  alcohol and drug services providers listed in Attachment A, for the provision of
  program services to California Work Opportunities and Responsibility to Kids
  (CalWORKs) recipients, effective July 1, 2008 through June 30, 2009, for a total
  maximum County obligation of \$11,476,120; 100 percent offset by Intra-Fund
  Transfer (IFT) monies covered by a Memorandum of Understanding (MOU)
  between DPH and the Department of Public Social Services (DPSS).
- Approve and instruct the Director of DPH, or his designee, to execute 22 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment B, for the provision of general program services for a three-year period, effective July 1, 2008 through June 30, 2011, for a total maximum County obligation of \$23,019,732; 100 percent offset by federal and State funds.

- 3. Approve and instruct the Director of DPH, or his designee, to execute 14 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment C, for the provision of program services to Department of Children and Family Services (DCFS) clients in accordance with the provisions of an MOU between DPH and DCFS, effective July 1, 2008 through June 30, 2009, with a maximum County obligation of \$2,901,368; 100 percent offset by federal funds, Special Funds, IFT monies, and funds from DCFS.
- 4. Approve and instruct the Director of DPH, or his designee, to extend the alcohol and drug services agreements with the six alcohol and drug services providers listed in Attachment D on a month-to-month basis for services to Parolee Services Network (PSN) clients, effective July 1, 2008 through June 30, 2009, and authorize the Director of DPH, or his designee to terminate the agreement with 30-day written notice, for a total maximum County obligation of \$1,333,164; 100 percent offset by federal and State funds.
- 5. Approve and instruct the Director of DPH, or his designee, to execute one drug testing services renewal agreement with the Laboratory Corporation of America, Attachment E, for the provision of drug testing services, effective July 1, 2008 through June 30, 2009, for a total maximum County obligation of \$2,000,000; 100 percent offset by federal funds.
- 6. Approve and instruct the Director of DPH, or his designee, to execute four alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment F, for the provision of program services to Family Dependency Drug Court (FDDC) clients, effective July 1, 2008 through June 30, 2009, for a total maximum County obligation of \$1,000,000; 100 percent offset by the Comprehensive Drug Court Implementation Dependency Drug Court Grant.
- 7. Delegate authority to the Director of DPH, or his designee, to authorize the increase or decrease of the contract obligations not to exceed 25 percent of the Fiscal Year (FY) 2008-09 allocations for the recommended agreements under Recommendations 1-6 by reallocating funds between alcohol and drug service providers to maximize utilization of funds, as necessary, following notification to your Board, County Counsel, and the Chief Executive Office.

Honorable Board of Supervisors June 10, 2008 Page 3

- 8. Approve and instruct the Director of DPH, or his designee, to execute 132 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Attachment G, for the provision of Drug/Medi-Cal (DMC) program services, effective July 1, 2008 through June 30, 2011, for a total maximum County obligation of \$189,016,428; 100 percent offset by federal and State funds.
- 9. Delegate authority to the Director of DPH, or his designee, to offer and sign forthcoming alcohol and drug agreements for the provision of DMC program services to all eligible State-certified DMC providers through June 30, 2011, following County Counsel review and approval and notification to your Board and the Chief Executive Office, effective upon provider DMC certification date, or July 1 of the current FY, whichever start date is requested by the provider, allowing for State approved retroactive payments.
- 10. Delegate authority to the Director of DPH, or his designee, to authorize the increase or decrease of the contract obligations for all DMC agreements, following notification to your Board, County Counsel, and the Chief Executive Office.

### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

For several years, the Board has approved alcohol and drug services agreements to provide services to CalWORKs recipients, persons eligible for DMC services, and parolees. Most recently, on May 29, 2007, the Board approved a variety of alcohol and drug services agreements and amendments which are slated to expire on June 30, 2008.

### Implementation of Strategic Goals

The recommended Board actions are consistent with the principles of the Countywide Strategic Plan Organizational Goals 1, 5, 6, and 7: Service Excellence, Children and Families' Well-Being, Community Services, and Health and Mental Health, respectively. These actions will provide the public with easy access to quality information and services that are both beneficial and responsive.

### FISCAL IMPACT/FINANCING

The recommended service agreements are funded by either MOU (as identified) or by the State Department of Alcohol and Drug Programs (SDADP) through the Combined Negotiated Net Amount (NNA) and Drug/Medi-Cal (DMC) Agreement (Combined NNA Agreement). The Combined NNA/DMC Agreement provides federal Block Grant (FBG) and State General Funds (SGF) to support alcohol and drug program services in Los Angeles County and is effective from July 1, 2007 through June 30, 2010.

Honorable Board of Supervisors June 10, 2008 Page 4

Also before your Board today, under separate cover, is a request to approve Amendment Number 1 to the Combined NNA/DMC Agreement which will increase the FY 2007-08 State total maximum obligation by \$19,069,315, from \$120,772,748 to \$139,842,063, increasing the maximum three year obligation from \$362,318,244 to \$381,387,559.

Funding has been requested in DPH's FY 2008-09 Proposed Budget and will be requested in future years, as necessary.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All providers recommended for a contract are in compliance with Board of Supervisors, Chief Executive Office, and County Counsel requirements. The recommended agreements will be reviewed and approved as to use by County Counsel prior to distribution to the awarded providers. Attachment H is a listing of the Executive Directors of the recommended providers.

### **CONTRACTING PROCESS**

As a result of the Sobky v. Smoley federal ruling, the DMC portion of the SDADP's Combined NNA/DMC Agreement requires the County to enter into agreements with all State-certified DMC service providers who request service contracts with the County, effective upon certification date. Under the Combined NNA/DMC Agreement, SDADP agrees to cover the costs of all DMC services provided to Medi-Cal beneficiaries. SDADP has further agreed to fund agreements, effective as of the date of a DMC provider's certification, or July 1 of the current fiscal year, whichever start date is requested by the provider, allowing for State-approved retroactive payments to the provider.

Attachment I is a complete funding summary of all 2008 contract renewals.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

As instructed by your Board on May 7, 2008, the Chief Executive Office is currently working in collaboration with DPH, DPSS and DMH on an assessment of the CalWORKS program and a recommendation on how to best serve the population in need. Under separate cover, a status memorandum and recommendation will be submitted to your Board and notification letters will be forwarded to the service providers to keep them informed of developments. Board approval for delegated authority of these CalWORKS provider renewal agreements will allow DPH to reduce the scope of services, where applicable, and adjust contract funding accordingly, with a 30-day advance notice to the service providers.

Honorable Board of Supervisors June 10, 2008 Page 5

We will notify the Board of any changes to the scope of work and request Board approval for funding changes not covered by DPH's delegated authority.

Alcohol and drug services will continue without interruption throughout Los Angeles .County.

### **CONCLUSION**

When approved, DPH requires four signed copies of the Board's action.

Respectfully submitted,

WILLIAM T FUJIOKÁ '
Chief Executive Officer

WTF:SRH:SAS MLM:TOF:yb

Attachments (9)

c: County Counsel

Director and Health Officer, Department of Public Health

061008\_DPH\_ADPA 236 Renewals

Agency	SD	Contract #	Modality	2007-2008 Funding	Proposed 2008-09 Funding	Variance
1 ALCOHOLISM CENTER FOR WOMEN, INC.	-	PH-000066A	OC (CW)	\$8.082	\$8,082	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	_	РН-000066В	RS (CALWORKS)	\$7,330	\$7,330	\$0
				\$15,412	\$15,412	0\$
2 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	S	PH-000175A	0C(CW)	\$38,074	\$38,074	0%
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000156A	DCH (CALWORKS)	\$607,172	\$607,172	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000156B	RS (CALWORKS)	\$34,858	534.858	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000156C	OC (CW)	\$155,764	\$155,764	0\$
				\$797,794	\$797,794	\$0
4 AVALON-CARVER COMMUNITY CENTER	7	PH-000073A	OC (CW)	\$31,565	\$31,565	80
5 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000069A	RS (CALWORKS)	\$940	\$940	\$0
6 BEHAVIORAL HEALTH SERVICES, INC.	-	PH-000183A	OC (CW)	\$67 686	\$67.686	Ş
REHAVIORAL HFALTH SERVICES INC	·	PH-000181B	PS/CALWORKS)	£108 464	P9P 8013	3
		0401000114	(CARDING) SA	101.0019	+0+'00'19	06
BEHAVIORAL REALIH SEKVICES, INC.	=	PH-CMI0183C	RS (CALWORKS)	\$509,084	\$509.084	<b>2</b> 0
				\$685,234	\$685,234	20
7 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	-	PH-000214A	OC (CW)	\$30,072	\$30,072	80
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	-	PH-000214B	OC (CW)	\$18,539	\$18,539	80
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	_	PH-000214C	OC (CM)	\$62,638	\$62,638	20
				\$111,249	\$111,249	<b>8</b> 0
8 CAMBODIAN ASSOCIATION OF AMERICA	4	PH-000155A	OC (CW)	\$44,188	\$44,188	80
9 CASA DE HERMANDAD, INC.	7	PH-000197A	OC (CW)	\$13,216	\$13,216	80
10 CASA DE LAS AMIGAS	<b>S</b>	PH-000059A	RS (CALWORKS)	\$61,731	\$61,731	80
11 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	PH-000070A	oc (cw)	\$17,735	\$17,735	80

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-2008 Funding	Proposed 2008-09 Funding	Variance
12 CHILDREN'S INSTITUTE, INC.	2	PH-000127A	OC (CW)	\$7,170	\$7,170	\$0
13 CITY OF COMPTON	2	PH-000079A	OC (CW)	\$940	5940	<b>\$</b> 0
14 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	PH-000211A	OC (CW)	\$23,907	\$23,907	<b>\$</b> 0
15 CITY OF PASADENA	5	PH-000228 A	OC (CW)	\$18.494	\$18,494	<b>\$</b> 0
16 CLINICA MONSENOR OSCAR A. ROMERO	1	PH-000195A	OC (CW)	\$53,025	\$53,025	\$0
17 CRI-HELP, INC.	3	PH-000199A	RS (CALWORKS)	\$5,000	\$5,000	<b>\$</b> 0
CRI-HELP, INC.	1	PH-000199B	RS (CALWORKS)	\$37,732	<b>\$</b> 37,73 <b>2</b>	\$0
				\$42,732	\$42,732	\$0
18 DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000122A	OC (CW)	<b>\$</b> 2,550	\$2,550	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000122B	RS (CALWORKS)	\$231,542	\$231.542	\$0
				\$234,092	\$234,092	\$0
19 DO IT NOW FOUNDATION	3	PH-000060A	OC (CW)	\$15,753	<b>\$</b> 15,753	\$0
20 EL CENTRO DEL PUEBLO	1	PH-000176A	OC (CW)	\$9,392	\$9,392	\$0
21 EL PROYECTO DEL BARRIO	3	PH-000067A	DCH (CALWORKS)	\$27,394	\$27,394	\$0
EL PROYECTO DEL BARRIO	3	PH-000067B	OC (CW)	\$25,943	\$25,943	\$0
				\$53,337	\$53,337	\$0
22 GRANDVIEW FOUNDATION, INC.	5	PH-000180A	OC (CW)	\$27,136	\$27.136	50
23 HIS SHELTERING ARMS, INC.	2	PH-000115A	OC (CW)	\$30,468	\$30,468	\$0
HIS SHELTERING ARMS, INC.	2	PH-000115B	RS (CALWORKS)	\$68,599	\$68,599	50
				\$99,067	\$99,067	\$0
24 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000194A	OC (CW)	\$21,320	\$21,320	\$0
25 HOUSE OF HOPE FOUNDATION, INC.	4	PH-000111A	RS (CALWORKS)	\$5,579	\$5,579	\$0

Proposed

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-2008 Funding	2008-09 Funding	Variance
26 1-ADARP. INC.	3	PH-000116A	OC (CW)	\$33,387	\$33,387	\$0
27 JOINT EFFORTS, INC.	4	PH-000058A	OC (CW)	\$24,559	\$24,559	\$0
28 LIVE AGAIN RECOVERY HOME, INC.	5	PH-000063A	OC (CW)	\$940	\$940	<b>\$</b> 0
29 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000151A	OC (CW)	\$24,218	\$24,218	\$0
30 MARY LIND RECOVERY CENTERS	3	PH-000077A	RS (CALWORKS)	\$130,979	\$130,979	<b>\$</b> 0
31 MELA COUNSELING SERVICES CENTER, INC.	1	PH-000068A	DCH (CALWORKS)	\$70,895	<b>\$</b> 70,895	\$0
32 MID VALLEY RECOVERY SERVICES, INC.	1	PH-000181A	OC (CW)	\$39.605	<b>\$</b> 39,605	\$0
MID VALLEY RECOVERY SERVICES, INC.	l	PH-000181B	RS (CALWORKS)	\$95,511	\$95,511	02
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000181C	OC (CW)	\$57,945	\$57,945	\$0
				\$193,061	\$193,061	\$0
33 MINI TWELVE STEP HOUSE, INC.	2	PH-000130A	OC (CW)	<b>\$</b> 97,562	\$97,562	\$0
MINI TWELVE STEP HOUSE, INC.	2	PH-000130B	RS (CALWORKS)	\$31,711	\$31,711	\$0
				\$129,273	\$129,273	S0
34 MIB TRANSITIONAL RECOVERY, INC.	2	PH-000064A	OC (CW)	\$29,336	\$29,336	\$0
35 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000150A	DCH (CALWORKS)	\$73,523	\$73,523	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000150B	RS (CALWORKS)	\$200,642	\$200,642	\$0
				\$274,165	\$274,165	\$0
36 PEOPLE IN PROGRESS, INC.	1	PH-000117A	OC (CW)	\$53,711	<b>\$</b> 53,711	\$0
37 PLAZA COMMUNITY CENTER	1	PH-000225A	OC (CW)	\$25,620	<b>\$25.62</b> 0	\$0
PLAZA COMMUNITY CENTER	1	PH-000225B	DCH (CALWORKS)	\$69,417	\$69,417	\$0
TENER COMMONT CONTOR				\$95,037	\$95,037	20
				,		

ATTACHMENT A

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-2008 Funding	Proposed 2008-09 Funding	Variance
38 POMONA COMMUNITY CRISIS CENTER, INC	ι	PH-000153A	OC (CW)	\$70,273	\$70,273	<b>\$</b> 0
39 PRINCIPLES, INC.	5	PH-000061A	RS (CALWORKS)	\$20,888	\$20,888	\$0
40 PROTOTYPES	1	PH-000159A	OC (CW)	\$12,074	\$12,074	<b>\$</b> 0
PROTOTYPES	l	PH-000159B	OC (CW)	\$9,124	\$9,124	\$0
PROTOTYPES	l	PH-000159C	RS (CALWORKS)	\$422,046	\$422,046	\$0
PROTOTYPES	1	PH-000159D	DCH (CALWORKS)	\$67,405	\$67,405	\$0
				\$510,649	\$510,649	\$0
41 SALVATION ARMY, A CALIFORNIA CORPORATION	2	PH-000202A	RS (CALWORKS)	\$74,808	\$74,808	\$0
42 SANTA ANITA FAMILY SERVICES	5	PH-000072A	OC (CW)	\$7,144	\$7,144	\$0
SANTA ANITA FAMILY SERVICES	5	PH-000072B	OC (CW)	\$28,623	\$28,623	\$0
				\$35,767	\$35,767	<b>\$</b> 0
43 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	PH-000196A	OC (CW)	\$14,360	\$14,360	\$0
44 SHIELDS FOR FAMILIES, INC.	2	PH-000062A	DCH (CALWORKS)	\$434,734	<b>\$</b> 434,734	\$0
45 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000065A	OC (CW)	\$22,602	\$22,602	\$0
SOCIAL MODEL RECOVERY SYSTEMS, INC	5	PH-000065B	OC (CW)	<b>\$</b> 35,956	\$35,956	\$0
				\$58,558	\$58,558	\$0
46 SOLEDAD ENRICHMENT ACTION	3	PH-000129A	OC (CW)	\$7,520	\$7,520	\$0
47 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000076A	RS (CALWORKS)	\$63,445	\$63,445	<b>\$</b> 0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000076B	OC (CW)	\$66,378	\$66,378	<b>\$</b> 0
DEFENDENCE OF THE SOUTH DAY				\$129,823	\$129,823	\$0
48 SOUTH BAY HUMAN SERVICES COALITION	4	PH-000074A	OC (CW)	\$23,385	\$23,385	<b>\$</b> 0
49 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4 4	PH-000152A PH-000152B	OC (CW) RS (CALWORKS)	\$218,217 \$621,159	\$218,217 \$621,159	\$0 \$0
			•	•		_

ATTACHMENT A

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract # Modality		2007-2008 Funding	Proposed 2008-09 Funding	Variance
		<u></u>		\$839,376	\$839,376	\$0
50 SPECIAL SERVICE FOR GROUPS	1	PH-000198A	OC (CW)	\$28,364	\$28,364	\$0
51 STEPPING STONES HOME	5	PH-000057A	RS (CALWORKS)	\$39,069	\$39,069	\$0
52 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000078A	OC (CW)	\$26,610	\$26,610	<b>\$</b> 0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000078B	RS (CALWORKS)	\$177,980	\$177,980	\$0
				\$204,590	<b>\$204</b> ,590	\$0
53 SUNRISE COMMUNITY COUNSELING CENTER	I	PH-000207A	OC (CW)	\$940	\$940	02
54 TARZANA TREATMENT CENTER	4	PH-000182A	RS (CW)	\$487.711	\$487,711	\$0
TARZANA TREATMENT CENTER	5	PH-000182B	OC (CW)	\$957,026	\$957,026	\$0
TARZANA TREATMENT CENTER	3	PH-000182C	RDTX (CALWORKS)	\$345,134	\$345,134	\$0
TARZANA TREATMENT CENTER	5	PH-000182D	DCH (CALWORKS)	\$952,860	\$952,860	\$0
TARZANA TREATMENT CENTER	4	PH-000182E	DCH (CALWORKS)	\$980,372	\$980,372	\$0
TARZANA TREATMENT CENTER	3	PH-000182F	RS (CW)	\$701,620	\$701,620	\$0
TARZANA TREATMENT CENTER	3	PH-000182G	OC (CW)	<b>\$</b> 956,968	\$956,968	\$0
				\$5,381,691	\$5,381,691	\$0
55 URDC HUMAN SERVICES CORPORATION	5	PH-000075A	DCH (CALWORKS)	\$8,340	\$8,340	\$0
URDC HUMAN SERVICES CORPORATION	5	PH-000075B	OC (CW)	\$5,000	\$5,000	\$0
				\$13,340	\$13,340	\$0
56 VALLEY WOMEN'S CENTER, INC.	5	PH-000123A	OC (CW)	\$51,081	\$51,081	\$0
57 WATTS HEALTHCARE CORPORATION	2	PH-000213A	RS (CALWORKS)	\$48,261	\$48,261	\$0
				\$11,476,120	\$11,476,120	\$0

### **Ongoing Agreements**

		J.1.90.1.19	9.0001110					
Agency	SD	Contract#	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
1 ALTAMED	1	H-701377A	ONTPDS	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC	2	H-701260A	PDCH	\$68,429	\$68,429	\$68,429	\$68,429	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-701260B	PDCH	\$451,982	\$451,982	\$451,982	\$451,982	\$0
				\$520,411	\$520,411	\$520,411	\$520,411	\$0
3 BAART BEHAVIORAL HEALTH SERVICES, INC.	1	H-701262-1A	ONTPDS	\$20,000	\$20,000	\$20,000	\$20,000	\$0
BAART BEHAVIORAL HEALTH SERVICES, INC.	2	H-701262-1B	ONTPDS	\$10,000	\$10,000	\$10,000	\$10,000	\$0
BAART BEHAVIORAL HEALTH SERVICES, INC.	3	H-701262-1C	ONTPDS	\$0	\$0	\$0	\$0	\$0
				\$30,000	\$30,000	\$30,000	\$30,000	\$0
4 BEHAVIORAL HEALTH SERVICES, INC.	2	H-701410A	RS (FO)	<b>\$77</b> ,357	\$77,357	\$77,357	<b>\$</b> 77,357	\$0
5 CRI-HELP, INC.	3	H-701372A	RS (FO)	\$154,714	\$154,714	\$154,714	\$154,714	
O SI PROMOTO PEI PARRIO	,	H-701332A	PDCH	\$98,545	£00 £4£	\$98,545	\$98,545	\$0
6 EL PROYECTO DEL BARRIO	3	H-701332A H-701332B	PDCH	\$97,552	\$98,545 \$97,552	\$98,543 \$97,552	\$97,552	= -
EL PROYECTO DEL BARRIO	3	П-701332В	roch	\$196,097	\$196,097	\$196,097	\$196,097	
				3170,077	3170,077	3170,077	3170,077	30
7 LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR- UCLA MEDICAL CENTER	2	H-701381A	РСМ	\$339,763	<b>\$</b> 339,763	<b>\$</b> 339,763	\$339,763	\$0
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR- UCLA MEDICAL CENTER	2	H-701381B	PDCH	<b>\$</b> 472,759	\$472,759	<b>\$</b> 472,759	<b>\$</b> 472,759	\$0
CODINED OF THE				\$812,522	\$812,522	\$812,522	\$812,522	\$0
8 LOS ANGELES COUNTY OFFICE OF EDUCATION	4	H-701370A	ADRSTP	<b>\$</b> 239,771	\$239,771	\$239,771	\$239,771	\$0
LOS ANGELES COUNTY OFFICE OF EDUCATION	4	H-701370B	ADRSTP	\$169,659	\$169,659	\$169,659	\$169,659	\$0
				\$409,430	\$409,430	\$409,430	\$409,430	50
9 MELA COUNSELING SERVICES CENTER, INC.	I	H-701182A	PDCH	\$5,331	\$5,331	<b>\$</b> 5,331	\$5,33	\$0
10 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701189A	PDCH	\$192,316	\$192,316	\$192,316	\$192,316	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701189B	RHP	\$161,982	\$161,982	\$161,982	\$161,982	2 \$0
LUNU BLACH ARLA				\$354,298	\$354,298	\$354,298	\$354,298	S 50

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

### **Ongoing Agreements**

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
11 PLAZA COMMUNITY CENTER	1	H-701588A	PDCH	\$122,712	\$122,712	\$122,712	\$122,712	\$0
PLAZA COMMUNITY CENTER	1	H-701588B	PDCH	\$0	\$0	\$0	\$0	\$0
				\$122,712	\$122,712	\$122,712	\$122,712	\$0
12 PRINCIPLES, INC.	5	H-701190A	RS (FO)	\$77,357	\$77,357	\$77,357	\$77,357	\$0
13 PROTOTYPES	1	H-701187A	RS (PERI-CPDTPN)	\$974,338	\$974,338	\$974,338	\$974,338	\$0
PROTOTYPES	1	H-701187B	PDCH	\$30,791	\$30,791	\$30,791	\$30,791	\$0
PROTOTYPES	1	H-701187C	PDCH	\$50,852	\$50,852	\$50,852	\$50,852	\$0
				\$1,055,981	\$1,055,981	\$1,055,981	\$1,055,981	\$0
14 SHIELDS FOR FAMILIES, INC.	2	H-701253A	PDCH	\$928,442	\$928,442	\$928,442	\$928,442	\$0
SHIELDS FOR FAMILIES, INC.	2	H-701253B	PCM	\$128,248	\$128,248	\$128,248	\$128,248	\$0
SHIELDS FOR FAMILIES, INC.	2	H-701253C	PDCH	\$379,889	\$379,889	\$379,889	\$379,889	\$0
SHIELDS FOR FAMILIES, INC.	2	H-701253D	PDCH	\$479,721	\$479,721	\$479,721	\$479,721	\$0
				\$1,916,300	\$1,916,300	\$1,916,300	\$1,916,300	50
15 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-701416A	RHP	\$51,113	\$51,113	\$51,113	\$51,113	\$0
16 SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	2	H-701237A	РСМ	\$228,037	\$228,037	\$228,037	\$228,037	\$0
17 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701352A	RS (CPDTPN)	\$543,612	\$543,612	\$543,612	<b>\$</b> 543,612	\$0
18 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701180A	RS (FO)	\$77,357	\$77,357	\$77,357	\$77,357	\$0
19 TARZANA TREATMENT CENTER	3	H-701338A	PDCH	\$399,253	<b>\$</b> 399,253	\$399,253	\$399,253	\$0
TARZANA TREATMENT CENTER	4	H-701338B	PDCH	\$301,410	\$301,410	\$301,410	\$301,410	\$0
				\$700,663	\$700,663	\$700,663	\$700,663	\$0
20 TARZANA TREATMENT CENTER	3	PH-000177A	CIC	<b>\$</b> 124,209	\$124,209	\$124,209	\$124,209	\$0
21 URDC HUMAN SERVICES CORPORATION	5	H-701396A	PDCH	\$141,809	\$141,809	\$141,809	\$141,809	\$0

# ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENTB	
OGRAM ADMINISTRATION	

		IJ	0		
	/ariance		4	•	
	Proposed 2010-11 Variance	unding	\$53,934	\$7,673,244	\$23,019,732
	Proposed 2009-10	and in	\$53,934	\$7,673,244 \$7,673,244	
	Proposed 2008-09 Funding		\$53,934	\$7,673,244 \$7,673,244	
	2007-08 Funding		\$53,934	\$7,673,244	
reements	Modality		ONTPDS		
Ongoing Agreements	Contract #		n-701172A		
	SD	,	^		
	Agency	22 WESTERN PACIFIC MED-CORP			

### COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

### Department of Children and Family Services Agreements

Адепсу	SD	Contract#	Modality	2007-08 Funding	Proposed 2008-09 Funding	Variance
1 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030A	ADRS (DCFS)	\$35,000	\$35,000	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030B	ADNRS (DCFS)	\$85,000	\$85,000	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030C	ADRS (DCFS)	\$135,000	\$135,000	\$0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702030D	ADNRS (DCFS)	\$59,000	\$59,000	\$0
				\$314,000	\$314,000	<b>\$</b> 0
2 BEHAVIORAL HEALTH SERVICES, INC.	2	H-702261F	CASC-DCFS	\$102,824	\$102,824	\$0
3 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702060A	ADRS (DCFS)	\$106,000	\$106,000	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702060B	ADNRS (DCFS)	<b>\$</b> 45,000	\$45,000	\$0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702264F	CASC-DCFS	\$76,080	\$76,080	\$0
				\$227,080	<b>\$</b> 227,080	<b>\$</b> 0
4 CRI-HELP, INC.	3	H-702031A	ADRS (DCFS)	\$44,000	\$44,000	\$0
CRI-HELP, INC.	3	H-702031B	ADNRS (DCFS)	\$20,000	\$20,000	\$0
CRI-HELP, INC.	1	H-702031C	ADRS (DCFS)	\$87,000	\$87,000	\$0
CRI-HELP, INC.	1	H-702031D	ADNRS (DCFS)	\$37,000	\$37,000	\$0
				\$188,000	\$188,000	\$0
5 DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702254F	CASC-DCFS	\$30,003	\$30,003	\$0
6 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702293F	CASC-DCFS	<b>\$</b> 31 <b>,1</b> 58	<b>\$</b> 31,158	\$0
7 PRINCIPLES, INC.	5	H-702028 A	ADRS (DCFS)	\$137,000	\$137,000	\$0
PRINCIPLES, INC.	5	H-702028B	ADNRS (DCFS)	\$56,000	\$56,000	\$0
				\$193,000	\$193,000	<b>\$</b> 0
8 PROTOTYPES	1	H-702054A	ADRS (DCFS)	\$250,000	\$250,000	<b>\$</b> 0
PROTOTYPES	1	H-702054B	ADNRS (DCFS)	\$110,000	\$110,000	\$0
PROTOTYPES	1	H-801597F	CASC-DCFS	\$138,294	\$138,294	\$0
				\$498,294	\$498,294	\$0
9 SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	H-702252F	CASC-DCFS	\$42,512	<b>\$</b> 42,512	\$0

### Department of Children and Family Services Agreements

Agency	SD	Contract#	Modality	2007-08 Funding	Proposed 2008-09 Funding	Variance
10 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702032A	ADRS (DCFS)	\$168,000	\$168,000	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702032B	ADNRS (DCFS)	\$75,000	\$75,000	\$0
				\$243,000	\$243,000	\$0
11 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702013A	ADRS (DCFS)	\$107,000	\$107,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702013B	ADNRS (DCFS)	\$46,000	<b>\$</b> 46,000	\$0
				\$153,000	\$153,000	\$0
12 SPECIAL SERVICE FOR GROUPS	2	H-702052A	ADRS (DCFS)	\$200,000	\$200,000	\$0
SPECIAL SERVICE FOR GROUPS	2	H-702052B	ADNRS (DCFS)	\$85,000	\$85,000	\$0
SPECIAL SERVICE FOR GROUPS	2	H-801635F	CASC-DCFS	\$119,604	<b>\$</b> 119,604	\$0
				<b>\$</b> 404,604	<b>\$</b> 404,604	\$0
13 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-702014A	ADRS (DCFS)	\$120,000	\$120,000	\$0
14 TARZANA TREATMENT CENTER	3	H-702059A	ADRS (DCFS)	\$112,000	\$112,000	<b>\$</b> 0
TARZANA TREATMENT CENTER	5	H-702059B	ADNRS (DCFS)	\$48,000	\$48,000	\$0
TARZANA TREATMENT CENTER	3	H-702059C	ADRS (DCFS)	<b>\$</b> 75,000	\$75,000	\$0
TARZANA TREATMENT CENTER	3	H-702059D	ADNRS (DCFS)	\$31,000	\$31,000	\$0
TARZANA TREATMENT CENTER	4	H-702059E	ADNRS (DCFS)	\$48,000	\$48,000	\$0
TARZANA TREATMENT CENTER	5	H-702189F	CASC-DCFS	\$39,893	\$39,893	\$0
				\$353,893	\$353,893	\$0
				52,901,368	\$2,901,368	\$0

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

### Parolee Services Network

Agency	SD	Contract #	2007-08 Funding	Proposed 2008-09 Eunding	Variance
1 BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000178A	\$47,328	\$47,328	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000178B	\$155,286	\$155,286	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000178C	\$19,580	\$19,580	\$0
			\$222,194	\$222,194	\$0
2 CRI-HELP, INC.	1	PH-000200A	\$47,328	<b>\$</b> 47,328	\$0
CRI-HELP, INC.	1	PH-000200B	\$155,286	\$155,286	\$0
CRI-HELP, INC.	1	PH-000200C	\$19,580	\$19,580	\$0
			\$222,194	\$222,194	\$0
3 PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000113A	\$47,328	\$47,328	\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000113B	\$155,286	\$155,286	\$0
PHOENIX HOUSES OF LOS ANGELES, INC.	2	PH-000113C	\$19,580	\$19,580	\$0
			\$222,194	\$222,194	\$0
4 SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000201A	\$47,328	\$47,328	\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000201B	\$155,286	\$155,286	\$0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000201C	\$19,580	\$19,580	\$0
			\$222,194	\$222,194	\$0
5 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000154A	\$47,328	\$47,328	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000154B	\$155,286	\$155,286	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000154C	\$19,580	\$19,580	\$0
			<b>\$</b> 222,194	\$222,194	\$0
6 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000071A	\$47,328	\$47,328	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000071B	\$155,286	\$155,286	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000071C	\$19,580	\$19,580	\$0
			\$222,194	\$222,194	\$0
			\$1,333,164	\$1,333,164	\$0

### COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH ALCOHOL AND DRUG PROGRAM ADMINISTRATION Drug Testing Services

### ATTACHMENT E

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Variance	
1 LABORATORY CORPORATION OF AMERICA	9	PH-000230A	DT\$	\$2,000,000	\$2,000,000		\$0

### Family Dependency Drug Court

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Variance
1 BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000252A	ADFLC (FDDC)	\$33,000	\$33,000	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000252B	ODCTRS (FDDC)	\$129,500	\$67,000	-\$62,500
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000252C	RS (FDDC)	\$150,000	\$150,000	\$0
				\$312,500	\$250,000	-\$62,500
2 CRI-HELP, INC.	1	PH-000246A	ADFLC (FDDC)	\$33,000	\$33,000	\$0
CRI-HELP, INC.	1	PH-000246B	ODCTRS (FDDC)	\$67,000	\$67,000	\$0
CRI-HELP, INC.	1	PH-000246C	RS (FDDC)	\$212,500	\$150,000	-\$62,500
				\$312,500	\$250,000	-\$62,500
3 SPECIAL SERVICE FOR GROUPS	2	PH-000254A	ADFLC (FDDC)	\$53,000	\$33,000	-\$20,000
SPECIAL SERVICE FOR GROUPS	2	PH-000254B	ODCTRS (FDDC)	\$109,500	\$67,000	-\$42,500
SPECIAL SERVICE FOR GROUPS	2	PH-000254C	RS (FDDC)	\$150,000	\$150,000	\$0
				\$312,500	\$250,000	-\$62,500
4 TARZANA TREATMENT CENTER	5	PH-000245A	ADFLC (FDDC)	<b>\$</b> 33,000	<b>\$</b> 33,000	\$0
TARZANA TREATMENT CENTER	5	PH-000245B	ODCTRS (FDDC)	\$129,500	\$67,000	-\$62,500
TARZANA TREATMENT CENTER	5	PH-000245C	RS (FDDC)	\$150,000	\$150,000	\$0
				\$312,500	\$250,000	•
				\$1,250,000	\$1,000,000	-\$250,000

Agency	SD ·	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
1 A HOME FOR US, FOUNDATION	2	H-701132A	ODF (DMC)	\$330,700	\$330,700	<b>\$</b> 330,700	\$330,700	\$0
A HOME FOR US, FOUNDATION	2	H-701132B	DCH (DMC)	\$171,000	\$171,000	\$171,000	\$171,000	20
A HOME FOR US, FOUNDATION	2	H-701132C	PODF (DMC)	<b>\$</b> 0	\$0	\$0	\$0	\$0
A HOME FOR US, FOUNDATION	2	H-701132D	PDCH (DMC)	\$0	\$0	\$0	\$0	<b>\$</b> 0
				\$501,700	\$501,700	\$501,700	\$501,700	\$0
2 A NEW SERENITY	2	H-701704A	ODF (DMC)	\$300,000	\$300,000	\$300,000	\$300,000	\$0
A NEW SERENITY	2	H-701704B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
A NEW SERENITY	2	H-701704C	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$340,000	\$340,000	\$340,000	\$340,000	\$0
3 ABLE FAMILY SUPPORT, INC.	3	H-701112A	ODF (DMC)	\$992,867	\$992,867	\$992,867	\$992,867	\$0
ABLE FAMILY SUPPORT, INC.	3	H-701112B	DCH (DMC)	\$360,000	\$360,000	\$360,000	\$360,000	\$0
				\$1,352,867	\$1,352,867	\$1,352,867	\$1,352,867	\$0
4 ABSOLUTE CONTROL TRANSITIONAL COUNSELING CENTER, INC.	5	PH-000239A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
ABSOLUTE CONTROL TRANSITIONAL COUNSELING CENTER, INC.	5	PH-000239B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	\$100,000	\$100,000	\$100,000	\$0
5 ABSOLUTE REHABILITATION CENTER, INC.	3	PH-000090A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
6 ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257A	PNTP (DMC)	\$15,000	\$15,000	\$15,000	\$15,000	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257B	PNIP (DMC)	\$22,000	\$22,000	\$22,000	\$22,000	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	2	H-701257C	PNTP (DMC)	\$12,191	\$12,191	\$12,191	\$12,191	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257D	NTP (DMC)	\$860,000	\$860,000	\$860,000	\$860,000	\$o
ADDICTION RESEARCH AND TREATMENT, INC.	1	H-701257E	NTP (DMC)	\$1,534,174	\$1,534,174	\$1,534,174	\$1,534,174	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	2	H-701257F	NTP (DMC)	\$835,000	\$835,000	\$835,000	\$835,000	\$0
ADDICTION RESEARCH AND TREATMENT, INC.	2	H-701257G	NTP (DMC)	\$755,685	\$755,685	\$755,685	\$755,685	\$0
				\$4,034,050	\$4,034,050	<b>\$</b> 4,034,050	\$4,034,050	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
7 AEGIS MEDICAL SYSTEM, INC.	2	H-701350A	NTP (DMC)	\$460,000	\$460,000	\$460,000	\$460,000	\$0
AEGIS MEDICAL SYSTEM, INC.	4	H-701350B	NTP (DMC)	<b>\$</b> 304,663	\$304,663	\$304,663	\$304,663	\$0
AEGIS MEDICAL SYSTEM, INC.	5	H-701350C	NTP (DMC)	\$392,663	\$392,663	\$392,663	\$392,663	\$0
AEGIS MEDICAL SYSTEM, INC.	1	H-701350D	NTP (DMC)	\$415,663	\$415,663	\$415,663	\$415,663	\$0
AEGIS MEDICAL SYSTEM, INC.	5	H-701350E	NTP (DMC)	\$174,000	\$174,000	\$174,000	\$174,000	\$0
AEGIS MEDICAL SYSTEM, INC.	4	H-701350F	NTP (DMC)	\$577,663	\$577,663	\$577,663	\$577,663	\$0
AEGIS MEDICAL SYSTEM, INC.	2	H-701350G	NTP (DMC)	\$186,000	\$186,000	\$186,000	\$186,000	<b>\$</b> 0
AEGIS MEDICAL SYSTEM, INC.	1	н-701350н	NTP (DMC)	\$383,663	\$383,663	\$383,663	\$383,663	\$0
				\$2,894,315	\$2,894,315	\$2,894,315	\$2,894,315	\$0
8 AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION & THERAPEUTIC SERVICES, INC.	2	H-801658A	ODF (DMC)	\$225,000	\$225,000	\$225,000	\$225,000	\$0
AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION & THERAPEUTIC SERVICES, INC.  AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION &	2	H-801658B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
THERAPEUTIC SERVICES, INC.	2	H-801658C	PDCH (DMC)	\$0	\$0	\$0	\$0	\$0
				\$275,000	\$275,000	\$275,000	\$275,000	\$0
9 ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417A	ODF (DMC)	\$64,476	\$64,476	\$64,476	\$64,476	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417B	DCH (DMC)	\$95,378	\$95,378	\$95,378	\$95,378	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417C	PODF (DMC)	\$15,103	\$15,103	\$15,103	\$15,103	\$0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-701417D	PDCH (DMC)	\$32,007	\$32,007	\$32,007	\$32,007	\$0
				\$206,964	\$206,964	\$206,964	\$206,964	\$0
10 ALTAMED	1	H-701376A	NTP (DMC)	\$517,814	<b>\$</b> 517,814	\$517,814	\$517,814	\$0
11 AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	H-701233A	ODF (DMC)	\$285,785	\$285,785	\$285,785	\$285,785	\$0
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	l	H-701233B	DCH (DMC)	\$124,656	\$124,656	\$124,656	\$124,656	\$0
				\$410,441	\$410,441	\$410,441	\$410,441	\$0
12 AMERICAN DRUG RECOVERY PROGRAM, INC.	2	H-702631A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.	2	H-702631B	DCH (DMC)	\$390,000	\$390,000	\$390,000	\$390,000	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.	2	H-702631C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
AMERICAN DRUG RECOVERY PROGRAM, INC.	2	H-702631D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
<del></del>		,		\$480,000	\$480,000	\$480,000	\$480,000	\$0
13 AMERICAN DRUG TREATMENT PROGRAM, INC.	2	H-701234A	ODF (DMC)	\$4,973	<b>\$4</b> ,973	\$4,973	\$4,973	\$0
AMERICAN DRUG TREATMENT PROGRAM, INC.	2	H-701234B	DCH (DMC)	\$820,000	\$820,000	\$820,000	\$820,000	\$0
				\$824,973	\$824,973	\$824,973	\$824,973	\$0
14 AMERICAN HEALTH AND EDUCATION CLINICS	2	H-701248A	ODF (DMC)	\$72,000	\$72,000	\$72,000	\$72,000	\$0
AMERICAN HEALTH AND EDUCATION CLINICS	2	H-701248B	DCH (DMC)	\$305,000	\$305,000	\$305,000	\$305,000	\$0
				\$377,000	\$377,000	\$377,000	\$377,000	\$0
15 APEX FOUNDATION	3	H-701161A	ODF (DMC)	\$358,026	\$358,026	\$358,026	\$358,026	\$0
APEX FOUNDATION	3	H-701161B	DCH (DMC)	\$0	\$0	\$0	\$0	\$0
				\$358,026	\$358,026	\$358,026	\$358,026	\$0
16 ARMS OF GRACE HUMANITARIAN SERVICES, INC.	2	H-701160A	ODF (DMC)	\$74,628	\$74,628	\$74,628	\$74,628	\$0
ARMS OF GRACE HUMANITARIAN SERVICES, INC.	2	H-701160B	DCH (DMC)	\$117,370	\$117,370	\$117,370	\$117,370	\$0
ARMS OF GRACE HUMANITARIAN SERVICES, INC.	2	H-701160C	PODF (DMC)	\$27,759	\$27,759	\$27,759	\$27,759	\$0
ARMS OF GRACE HUMANITARIAN SERVICES, INC.	2	H-701160D	PDCH (DMC)	\$30,981	\$30,981	\$30,981	\$30,981	\$0
				\$250,738	\$250,738	\$250,738	\$250,738	\$0
17 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-701255A	PDCH (DMC)	\$95,392	\$95,392	\$95,392	\$95,392	\$0
18 ATLANTIC RECOVERY SERVICES	1	H-701140A	ODF (DMC)	\$482,544	\$482,544	\$482,544	\$482,544	\$0
ATLANTIC RECOVERY SERVICES	2	H-701140B	ODF (DMC)	<b>\$</b> 424,172	\$424,172	\$424,172	\$424,172	\$0
ATLANTIC RECOVERY SERVICES	3	H-701140C	ODF (DMC)	<b>\$251,29</b> 3	\$251,293	\$251,293	\$251,293	\$0
ATLANTIC RECOVERY SERVICES	4	H-701140D	ODF (DMC)	\$524,795	\$524,795	<b>\$</b> 524,795	\$524,795	\$0
ATLANTIC RECOVERY SERVICES	5	H-701140E	ODF (DMC)	\$0	\$0	\$0	\$0	\$0
ATLANTIC RECOVERY SERVICES	i	H-701140F	DCII (DMC)	\$766,419	\$766,419	\$766,419	\$766,419	\$0
ATLANTIC RECOVERY SERVICES	2	H-701140G	DCH (DMC)	\$493,532	\$493,532	\$493,532	\$493,532	\$0
ATLANTIC RECOVERY SERVICES	3	H-701140H	DCH (DMC)	\$424,259	\$424,259	\$424,259	\$424,259	\$0
ATLANTIC RECOVERY SERVICES	4	H-7011401	DCH (DMC)	\$507,986	\$507,986	\$507,986	\$507,986	
				\$3,875,000	\$3,875,000	\$3,875,000	\$3,875,000	\$0

ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
19 AVALON-CARVER COMMUNITY CENTER	2	H-701166A	ODF (DMC)	\$57,054	\$57,054	\$57,054	\$57,054	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
20 BE WELL NOW INSTITUTE	2	11-702010A	ODF (DMC)	\$70,000	\$70,000	\$70,000	\$70,000	\$0
BE WELL NOW INSTITUTE	2	H-702010B	DCH (DMC)	\$90,000	\$90,000	\$90,000	\$90,000	\$0
				\$160,000	\$160,000	\$160,000	\$160,000	\$0
21 BEHAVIORAL HEALTH SERVICES, INC.	1	H-701408A	ODF (DMC)	\$151,067	\$151,067	\$151,067	\$151,067	\$0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-701408B	ODF (DMC)	\$148,503	\$148,503	\$148,503	\$148,503	\$0
BEHAVIORAL HEALTH SERVICES, INC.	3	H-701408C	ODF (DMC)	\$108,536	\$108,536	\$108,536	\$108,536	\$0
				\$408,106	\$408,106	\$408,106	\$408,106	\$0
22 BERNIE'S LIL WOMEN CENTER	3	H-701373-1A	RHP (DMC)	\$125,000	\$125,000	\$125,000	\$125,000	\$0
BERNIE'S LIL WOMEN CENT'ER	2	H-701373B	ODF (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373C	DCH (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373D	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
BERNIE'S LIL WOMEN CENTER	2	H-701373E	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$325,000	\$325,000	\$325,000	\$325,000	\$0
23 BIENVENIDOS CHILDREN'S CENTER, INC.	1	H-701207A	ODF (DMC)	\$129,872	\$129,872	\$129,872	\$129,872	S0
BIENVENIDOS CHILDREN'S CENTER, INC.	1	H-701207B	PODF (DMC)	\$66,629	\$66,629	\$66,629	\$66,629	\$0
				\$196,501	\$196,501	\$196,501	\$196,501	\$0
24 BLESSED DRUG & ALCOHOL TREATMENT & RESEARCH PROGRAM, INC.	2	H-701113A	ODF (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
BLESSED DRUG & ALCOHOL TREATMENT & RESEARCH PROGRAM, INC.	2	H-701113B	DCH (DMC)	\$600,000	\$600,000	\$600,000	\$600,000	\$0
				<b>\$</b> 750,000	\$750,000	\$750,000	\$750,000	\$0
25 BRIGHTER BEGINNINGS DRUG AND ALCOHOL REHABILITATION FACILITY	2	PH-000265A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
BRIGHTER BEGINNINGS DRUG AND ALCOHOL REHABILITATION FACILITY	2	PH-000265B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	5100,000	\$100,000	5100,000	\$0
26 CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324A	DCH (DMC)	\$83,340	\$83,340	\$83,340	\$83,340	SO
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324B	ODF (DMC)	\$499,756	\$499,756	\$499,756	\$499,756	\$0

### ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
CALIFORNIA DRUG CONSULTANTS, INC.	5	II-701324C	PDCH (DMC)	\$12,767	\$12,767	\$12,767	\$12,767	\$0
CALIFORNIA DRUG CONSULTANTS, INC.	5	H-701324D	PODF (DMC)	\$59,630	\$59,630	\$59,630	\$59,630	\$0
				\$655,493	\$655,493	\$655,493	\$655,493	<b>S</b> 0

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract#	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
27 CALIFORNIA DRUG TREATMENT PROGRAM, INC.	2	H-701114A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
CALIFORNIA DRUG TREATMENT PROGRAM, INC.	2	H-701114B	DCH (DMC)	\$600,000	\$600,000	\$600,000	\$600,000	\$0
				\$700,000	\$700,000	\$700,000	\$700,000	\$0
28 CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235A	ODF (DMC)	\$100,500	\$100,500	\$100,500	\$100,500	\$0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235B	DCH (DMC)	\$325,000	\$325,000	\$325,000	\$325,000	<b>\$</b> 0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235C	PODF (DMC)	\$42,000	\$42,000	\$42,000	\$42,000	\$0
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	2	H-701235D	PDCH (DMC)	\$31,000	\$31,000	\$31,000	\$31,000	\$0
				\$498,500	\$498,500	\$498,500	\$498,500	\$0
29 CALIFORNIA INSTITUTE OF HEALTH AND SOCIAL SERVICES, INC. D.B.A. ENLIGHTENMENT CHEMICAL DEPENDENCY PROGRAM	2	PH-000022A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
30 CALIFORNIA PEOPLE COUNSELING CENTER	3	H-701208A	ODF (DMC)	\$425,000	\$425,000	\$425,000	\$425,000	20
CALIFORNIA PEOPLE COUNSELING CENTER	3	H-701 208B	DCH (DMC)	\$0	\$0	\$0	\$0	\$0
				\$425,000	\$425,000	\$425,000	\$425,000	\$0
31 CARING RESIDENTIAL CARE, INC.	2	H-701241 A	ODF (DMC)	\$230,000	\$230,000	\$230,000	\$230,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241B	DCH (DMC)	\$70,000	\$70,000	\$70,000	\$70,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CARING RESIDENTIAL CARE, INC.	2	H-701241D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$340,000	\$340,000	\$340,000	\$340,000	\$0
32 C-CONRAD GROUP LIMITED, INC.	2	H-801655A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
33 CENTER FOR INTEGRATED FAMILY AND HEALTH SERVICES	5	II-702332A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
34 CHACH MEDICAL AID	2	H-702644A	ODF (DMC)	\$5,000	\$5,000	<b>\$</b> 5,000	\$5,000	\$0
CHACH MEDICAL AID	2	H-702644B	DCH (DMC)	\$95,000	\$95,000	\$95,000	\$95,000	\$0
	*			\$100,000	\$100,000	\$100,000	\$100,000	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008–09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
35 CHANGING STEPS	2	H-701322A	ODF (DMC)	\$668,000	\$668,000	\$668,000	\$668,000	\$0
CHANGING STEPS	2	H-701322B	DCH (DMC)	\$488,000	\$488,000	\$488,000	\$488,000	\$0
CHANGING STEPS	2	H-701322C	PODF (DMC)	\$45,448	\$45,448	\$45,448	\$45,448	\$0
CHANGING STEPS	2	H-701322D	PDCH (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
				\$1,321,448	\$1,321,448	\$1,321,448	\$1,321,448	\$0
36 CHILDREN'S INSTITUTE, INC.	2	H-701245A	ODF (DMC)	\$36,562	\$36,562	\$36,562	\$36,562	\$0
CHILDREN'S INSTITUTE, INC.	2	H-701245B	PODF (DMC)	\$12,198	\$12,198	\$12,198	\$12,198	\$0
				\$48,760	<b>\$</b> 48,760	\$48,760	\$48,760	20
37 CHOICES OF LONG BEACH, INC.	4	PH-000260A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CHOICES OF LONG BEACH, INC.	4	PH-000260B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	\$100,000	\$100,000	\$100,000	\$0
38 CIRCLE OF HELP FOUNDATION	1	H-701759A	ODF (DMC)	\$1,225,000	\$1,225,000	\$1,225,000	\$1,225,000	\$0
CIRCLE OF HELP FOUNDATION	1	H-701759B	DCH (DMC)	\$585,000	\$585,000	\$585,000	\$585,000	\$0
CIRCLE OF HELP FOUNDATION	I	II-701759C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CIRCLE OF HELP FOUNDATION	1	H-701759D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$0
39 COMMUNITY ALCOHOL AND DRUG TREATMENT FOUNDATION	3	H-701383A	ODF (DMC)	\$1,001,000	\$1,001,000	\$1,001,000	\$1,001,000	\$0
COMMUNITY ALCOHOL AND DRUG TREATMENT FOUNDATION	3	H-701383B	DCH (DMC)	\$329,000	\$329,000	\$329,000	\$329,000	\$0
				\$1,330,000	\$1,330,000	\$1,330,000	\$1,330,000	\$0
40 COUNSELING AND RESEARCH ASSOCIATES DBA: MASADA HOMES	2	H-701995A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
COUNSELING AND RESEARCH ASSOCIATES DBA: MASADA HOMES	2	H-701995B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	
				\$100,000	\$100,000	\$100,000	\$100,000	

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
41 CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639A	ODF (DMC)	\$135,000	\$135,000	\$135,000	\$135,000	\$0
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639B	DCH (DMC)	\$140,000	\$140,000	\$140,000	\$140,000	\$0
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SERVICES, INCORPORATED	2	H-702639D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$315,000	\$315,000	\$315,000	\$315,000	\$0
42 CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441A	ODF (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
CROSSROADS SKILLS DEVELOPMENT, INC.	2	H-702441D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$200,000	\$200,000	\$200,000	\$200,000	\$0
43 CULTURAL BRIDGES TREATMENT CENTER	3	H-701115A	ODF (DMC)	<b>\$</b> 416 <b>,</b> 792	\$416,792	\$416,792	\$416,792	\$0
CULTURAL BRIDGES TREATMENT CENTER	3	H-701115B	DCH (DMC)	\$142,880	\$142,880	\$142,880	\$142,880	\$0
				\$559,672	\$559,672	\$559,672	\$559,672	\$0
44 DIDI HIRSCH PSYCHIATRIC SERVICE	ı	H-701204A	DCH (DMC)	\$351,411	\$351,411	\$351,411	\$351,411	\$0
DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-701204B	ODF (DMC)	\$14,800	\$14,800	\$14,800	\$14,800	\$0
				\$366,211	\$366,211	\$366,211	\$366,211	\$0
45 EL PROYECTO DEL BARRIO	3	H-701229A	ODF (DMC)	\$141,968	\$141,968	\$141,968	\$141,968	\$0
EL PROYECTO DEL BARRIO	3	H-701229B	PDCH (DMC)	\$56,827	\$56,827	\$56,827	\$56,827	\$0
EL PROYECTO DEL BARRIO	3	H-701229C	PODF (DMC)	<b>\$</b> 33,543	<b>\$</b> 33,543	\$33,543	<b>\$</b> 33,543	\$0
				\$232,338	\$232,338	\$232,338	\$232,338	\$0
46 ETTIE LEE HOMES, INCORPORATED	1	H-701240A	ODF (DMC)	\$115,000	\$115,000	\$115,000	\$115,000	\$0
47 FOUND, INC.	1	H-701333A	ODF (DMC)	\$0	\$0	\$0	\$0	50
FOUND, INC.	1	II-701333B	ODF (DMC)	\$680,000	\$680,000	\$680,000	\$680,000	\$0
				\$680,000	\$680,000	\$680,000	\$680,000	\$0

ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

·				2007-08	Proposed	Proposed	Proposed	
Agency	SD	Contract #	Modality		2008-09	2009-10	2010-11	Variance
<del></del>				Funding	Funding	Funding	Funding	

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
48 FREE N ONE A DRUG AND ALCOHOL FREE PROGRAM	2	PENDING	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
49 FREYHARDT & LOWE, INC.	5	H-702083A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
FREYHARDT & LOWE, INC.	5	H-702083B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	\$100,000	\$100,000	\$100,000	\$0
50 GB MEDICAL SERVICES, INC.	4	PENDING	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
GB MEDICAL SERVICES, INC.	4	PENDING	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	\$100,000	\$100,000	\$100,000	\$0
51 GLORIOUS MANOR, INC. II	4	H-801673A	ODF (DMC)	\$360,000	\$360,000	\$360,000	\$360,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673B	DCH (DMC)	\$480,000	\$480,000	\$480,000	\$480,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
GLORIOUS MANOR, INC. II	4	H-801673D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$880,000	000,088	000,088	\$880,000	\$0
52 GORETTI HEALTH SERVICES, INC.	2	H-701116A	ODF (DMC)	\$50,451	\$50,451	\$50,451	\$50,451	<b>\$</b> 0
GORETTI HEALTH SERVICES, INC.	2	H-701116B	DCH (DMC)	\$355,964	\$355,964	\$355,964	\$355,964	\$0
GORETTI HEALTH SERVICES, INC.	2	H-701116C	PODF (DMC)	\$10,068	\$10,068	\$10,068	\$10,068	<b>\$</b> 0
GORETTI HEALTH SERVICES, INC.	2	H-701116D	PDCH (DMC)	\$21,322	\$21,322	\$21,322	\$21,322	\$0
				\$437,805	\$437,805	\$437,805	\$437,805	\$0
53 GRANDVIEW FOUNDATION, INC.	5	H-701251A	ODF (DMC)	\$29,146	\$29,146	\$29,146	\$29,146	\$0
54 GUIDANCE HEALTH SERVICES, INC.	2	H-701139A	ODF (DMC)	\$48,357	\$48,357	\$48,357	\$48,357	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701139B	DCH (DMC)	\$460,603	\$460,603	\$460,603	\$460,603	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701139C	PODF (DMC)	\$10,069	\$10,069	\$10,069	\$10,069	\$0
GUIDANCE HEALTH SERVICES, INC.	2	H-701139D	PDCH (DMC)	\$21,339	\$21,339	\$21,339	\$21,339	\$0
				\$540,368	\$540,368	\$540,368	\$540,368	\$0

### ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
55 HELP THE PEOPLE FOUNDATION	2	H-701323-1A	ODF (DMC)	\$116,385	\$116,385	\$116,385	\$116,385	\$0
HELP THE PEOPLE FOUNDATION	2	H-701323-1B	DCH (DMC)	\$248,845	\$248,845	\$248,845	\$248,845	\$0
HELP THE PEOPLE FOUNDATION	1	H-701323C	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
HELP THE PEOPLE FOUNDATION	1	H-701323D	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$465,230	\$465,230	\$465,230	\$465,230	\$0
56 HELPING KIDS TO RECOVER, INC.	2	PH-000251A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
HELPING KIDS TO RECOVER, INC.	2	PH-000251B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$70,000	\$70,000	\$70,000	\$70,000	\$0
57 HOLLYWOOD RECOVERY TREATMENT CENTER	3	H-701168A	ODF (DMC)	\$463,100	\$463,100	\$463,100	\$463,100	\$0
58 IMMACULATE CARE CENTER, INC.	2	H-702011A	ODF (DMC)	\$30,000	\$30,000	\$30,000	\$30,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-702011B	DCH (DMC)	\$400,000	\$400,000	\$400 <b>,0</b> 00	\$400,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-702011C	PODF (DMC)	\$1,000	\$1,000	\$1,000	\$1,000	\$0
IMMACULATE CARE CENTER, INC.	2	H-702011D	PDCH (DMC)	\$1,000	\$1,000	\$1,000	\$1,000	\$0
				\$432,000	\$432,000	\$432,000	\$432,000	\$0
59 INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	H-701138A	ODF (DMC)	\$501,888	\$501,888	\$501,888	\$501,888	\$0
60 JEFF GRAND MANAGEMENT CO., INC.	1	H-701547A	NTP (DMC)	\$1,081,500	\$1,081,500	\$1,081,500	\$1,081,500	\$0
61 JMO-INTERNATIONAL SKILLS DEVELOPERS	Ţ	H-801657A	ODF (DMC)	\$200,000	\$200,000	\$200,000	\$200,000	\$0
JMO-INTERNATIONAL SKILLS DEVELOPERS	I	H-801657B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$250,000	\$250,000	\$250,000	\$250,000	\$0

Agency	SD	Contract#	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
62 L.A. SOUTH HEALTH SERVICES, INC.	2	H-801672A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	
L.A. SOUTH HEALTH SERVICES, INC.	2	H-801672-1B-1	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	\$100,000	\$100,000	\$100,000	\$0
63 LAVELLE YOUTH HOMES	2	H-701798A	ODF (DMC)	\$700,000	\$700,000	\$700,000	\$700,000	\$0
64 LAWS SUPPORT CENTER	2	H-702082 A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
LAWS SUPPORT CENTER	2	11-702082B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$70,000	\$70,000	\$70,000	\$70,000	\$0
65 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-701258A	ODF (DMC)	\$183,041	\$183,041	\$183,041	\$183,041	\$0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-701258B	PODF (DMC)	\$25,013	\$25,013	\$25,013	\$25,013	\$0
				\$208,054	\$208,054	\$208,054	\$208,054	\$0
66 LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117A	DCH (DMC)	\$218,067	\$218,067	\$218,067	\$218,067	\$0
LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117B	PDCH (DMC)	\$6,394	\$6,394	\$6,394	\$6,394	\$0
LOS ANGELES NEW LIFE CENTER, INC.	2	11-701117C	ODF (DMC)	<b>\$</b> 35,595	\$35,595	<b>\$</b> 35,5 <b>9</b> 5	<b>\$</b> 35,595	\$0
LOS ANGELES NEW LIFE CENTER, INC.	2	H-701117D	PODF (DMC)	\$2,691	\$2,691	\$2,691	\$2,691	\$0
				\$262,747	\$262,747	\$262,747	\$262,747	\$0
67 L.U.N.A. RECOVERY, INC.	4	PH-000279A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
L.U.N.A. RECOVERY, INC.	4	PH-000279B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$100,000	\$100,000	\$100,000	\$100,000	\$0
68 MARY-LIND FOUNDATION	3	H-702442A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	so so
69 MATERNITY HOUSE, LLC	3	H-701703A	RHP (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
70 MATRIX INSTITUTE ON ADDICTIONS	2	H-701242A	NTP (DMC)	\$500,000	\$500,000	\$500,000	\$500,000	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
71 MELA COUNSELING SERVICES CENTER, INC.	1	H-701192A	DCH (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192B	ODF (DMC)	\$338,000	\$338,000	\$338,000	\$338,000	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192C	PDCH (DMC)	\$19,820	\$19,820	\$19,820	\$19,820	\$0
MELA COUNSELING SERVICES CENTER, INC.	1	H-701192D	PODF (DMC)	\$16,384	\$16,384	\$16,384	\$16,384	\$0
				\$414,204	\$414,204	\$414,204	\$414,204	\$0
72 MOUNT SINAI HEALTH CENTER, INC.	2	H-701152A	DCH (DMC)	\$300,637	\$300,637	\$300,637	\$300,637	\$0
MOUNT SINAI HEALTH CENTER, INC.	2	H-701152B	ODF (DMC)	\$47,013	\$47,013	\$47,013	\$47,013	\$0
MOUNT SINAI HEALTH CENTER, INC.	2	H-701152C	PDCH (DMC)	\$7,230	\$7,230	\$7,230	\$7,230	\$0
MOUNT SINAI HEALTH CENTER, INC.	2	13-701152D	PODF (DMC)	\$6,245	\$6,245	\$6,245	\$6,245	\$0
				\$361,125	\$361,125	\$361,125	\$361,125	\$0
73 NARCOTIC ADDICTION TREATMENT AGENCY, INC.	3	H-701137A	NTP (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
74 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701176A	PDCH (DMC)	\$15,667	\$15,667	\$15,667	\$15,667	<b>\$</b> 0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	Н-701176В	PODF (DMC)	\$5,129	\$5,129	\$5,129	\$5,129	\$0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-701176C	RHP (DMC)	\$13,691	\$13,691	\$13,691	\$13,691	\$0
				\$34,487	\$34,487	\$34,487	\$34,487	\$0
75 NATIONAL HEALTH CARE CENTER, INC.	2	H-701418A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
76 NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151A	ODF (DMC)	\$462,000	\$462,000	\$462,000	\$462,000	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151B	DCH (DMC)	\$203,500	\$203,500	\$203,500	\$203,500	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	11-701151C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NEW BEGINNING TREATMENT CENTER OUTPATIENT	3	H-701151D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$705,500	\$705,500	\$705,500	\$705,500	\$0
77 NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412A	ODF (DMC)	\$1,118,000	\$1,118,000	\$1,118,000	\$1,118,000	02
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412B	DCH (DMC)	\$1,055,000	\$1,055,000	\$1,055,000	\$1,055,000	\$0
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412C	PODF (DMC)	\$25,770	\$25,770	\$25,770	\$25,770	\$0
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	2	H-701412D	PDCH (DMC)	<b>\$</b> 23 <b>,4</b> 04	\$23,404	\$23,404	\$23,404	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
				52,222,174	\$2,222,174	\$2,222,174	\$2,222,174	\$0
78 NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	2	H-801676D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	<b>\$</b> 0
79 NEW HOPE HEALTH SERVICES, INC.	2	H-701141A	PDCH (DMC)	\$14,186	\$14,186	\$14,186	\$14,186	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141B	PODF (DMC)	\$41,956	<b>\$4</b> 1,956	\$41,956	\$41,956	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141C	DCH (DMC)	\$350,415	\$350,415	\$350,415	\$350,415	\$0
NEW HOPE HEALTH SERVICES, INC.	2	H-701141D	ODF (DMC)	\$267,221	\$267,221	\$267,221	\$267,221	\$0
				\$673,778	<b>\$</b> 673,778	\$673,778	\$673,778	\$0
80 NEW HORIZONS HOUSING AND INDEPENDENT LIVING, DBA: NEW HORIZON'S ADVANCEMENT CENTER	3	H-701119A	ODF (DMC)	\$300,000	\$300,000	\$300,000	\$300,000	\$0
81 NEW MILLENNIUM COUNSELING	2	H-701125A	ODF (DMC)	\$211,792	\$211,792	\$211,792	\$211,792	\$0
NEW MILLENNIUM COUNSELING	2	H-701125B	DCH (DMC)	\$190,507	\$190,507	\$190,507	\$190,507	\$0
NEW MILLENNIUM COUNSELING	2	H-701125C	PODF (DMC)	\$15,524	\$15,524	\$15,524	\$15,524	\$0
NEW MILLENNIUM COUNSELING	2	H-701125D	PDCH (DMC)	\$83,616	\$83,616	\$83,616	\$83,616	\$0
				\$501,439	\$501,439	\$501,439	\$501,439	\$0
82 NEW RESOURCE INSTITUTE DBA: CLEAR PATH (COUNSELING CENTER)	2	H-701863A	ODF (DMC)	\$152,000	\$152,000	\$152,000	\$152,000	SO
83 NOBLE HEART SERVICES, INC.	4	H-701126A	ODF (DMC)	\$180,000	\$180,000	\$180,000	\$180,000	\$0
NOBLE HEART SERVICES, INC.	4	H-701126B	DCH (DMC)	\$200,000	\$200,000	\$200,000	\$200,000	\$0
NOBLE HEART SERVICES, INC.	4	H-701126C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
NOBLE HEART SERVICES, INC.	4	H-701126D	PDCH (DMC)	\$5,000	\$5,000	\$5,000	\$5,000	S0
				\$405,000	<b>\$</b> 405,000	\$405,000	\$405,000	\$0

Agency	SD	Contract#	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
84 OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
OKULI EAGLE'S NEST FOUNDATION, INC.	2	H-702641D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	\$0
85 OPEN ARMS MEN'S CENTER, INC.	2	H-702548A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OPEN ARMS MEN'S CENTER, INC.	2	H-702548B	DCH (DMC)	\$190,000	\$190,000	\$190,000	000,0012	\$0
				\$240,000	\$240,000	\$240,000	\$240,000	\$0
86 OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	. 5	H-701411A	ODF (DMC)	\$68,500	\$68,500	\$68,500	\$68,500	\$0
87 OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	SO
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	2	H-801670D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	\$0
88 OUTREACH HEALTH SERVICES, INC.	2	H-701127A	ODF (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127B	DCH (DMC)	\$300,000	\$300,000	\$300,000	\$300,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127C	PODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
OUTREACH HEALTH SERVICES, INC.	2	H-701127D	PDCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$550,000	\$550,000	\$550,000	\$550,000	\$0
89 PACIFIC CLINICS	5	H-701153A	ODF (DMC)	\$392,486	\$392,486	\$392,486	\$392,486	\$0
PACIFIC CLINICS	5	H-701153B	ODF (DMC)	\$170,646	\$170,646	\$170,646	\$170,646	\$0
PACIFIC CLINICS	5	H-701153C	ODF (DMC)	\$102,388	\$102,388	\$102,388	\$102,388	\$0
PACIFIC CLINICS	5	H-701153D	ODF (DMC)	\$153,581	\$153,581	\$153,581	\$153,581	\$0
PACIFIC CLINICS	1	11-701153E	ODF (DMC)	\$238,905	\$238,905	\$238,905	\$238,905	\$0
PACIFIC CLINICS	1	H-701153F	ODF (DMC)	\$51,194	\$51,194	\$51,194	\$51,194	\$0

ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

 Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
				\$1.109.200	\$1.109.200	\$1,109,200	\$1.109.200	50

### ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Адепсу	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
90 PARAMOUNT REHABILITATION CENTER, INC.	2	H-701351A	ODF (DMC)	\$209,547	\$209,547	\$209,547	\$209,547	\$0
91 PASADENA RECOVERY CENTER	5	H-701170A	ODF (DMC)	\$202,386	\$202,386	\$202,386	\$202,386	\$o
92 PATHWAYS TO LIFE	4	PH-000241A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
PATHWAYS TO LIFE	4	PH-000241B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
PATHWAYS TO LIFE	4	PH-000241C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
PATHWAYS TO LIFE	4	PH-000241D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	\$0
93 PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182A	ODF (DMC)	\$200,000	\$200,000	\$200,000	\$200,000	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182B	DCH (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
PAVILLION HEALTHCARE SERVICES, INC.	2	H-702182D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$390,000	\$390,000	\$390,000	\$390,000	\$0
94 PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000257A	ODF (DMC)	\$130,794	\$130,794	\$130,794	\$130,794	\$0
95 PLAZA COMMUNITY CENTER	1	H-701587A	PDCH (DMC)	<b>\$</b> 40,000	\$40,000	\$40,000	\$40,000	<b>\$</b> 0
PLAZA COMMUNITY CENTER	ı	H-701587B	PODF (DMC)	\$1,803	\$1,803	\$1,803	\$1,803	\$0
PLAZA COMMUNITY CENTER	1	H-701587C	ODF (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	\$0
				\$81,803	\$81,803	\$81,803	\$81,803	\$0
96 POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392A	PDCH (DMC)	<b>\$</b> 47,545	<b>\$</b> 47,545	<b>\$</b> 47,545	<b>\$</b> 47,545	\$0
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	ì	H-701392B	PODF (DMC)	\$13,087	\$13,087	\$13,087	\$13,087	so
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392C	DCH (DMC)	\$450,000	\$450,000	\$450,000	\$450,000	so
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	H-701392D	ODF (DMC)	\$41,109	\$41,109	\$41,109	\$41,109	\$0
				\$551,741	\$551,741	\$551,741	\$551,741	\$0
97 POM-POM'S CASTLE D.B.A. CLEAN AND FREE SUBSTANC'E ABUSE CENTER	2	H-701371A	ODF (DMC)	\$288,000	\$288,000	\$288,000	\$288,000	\$0
POM-POM'S CASTLE D.B.A. CLEAN AND FREE SUBSTANCE ABUSE CENTER	2	H-701371B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
				\$338,000	\$338,000	\$338,000	\$338,000	\$0
98 PRIDE HEALTH SERVICES, INC.	2	H-701231A	DCH (DMC)	\$246,633	\$246,633	\$246,633	\$246,633	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231B	ODF (DMC)	\$287,232	\$287,232	\$287,232	\$287,232	\$0
PRIDE HEALTH SERVICES, INC	2	H-701231C	PDCH (DMC)	\$26,113	\$26,113	\$26,113	\$26,113	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231D	PODF (DMC)	\$11,574	\$11,574	\$11,574	\$11,574	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231E	DCH (DMC)	\$101,007	\$101,007	\$101,007	\$101,007	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231F	ODF (DMC)	\$151,365	\$151,365	\$151,365	\$151,365	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231G	PDCH (DMC)	\$2,768	\$2,768	\$2,768	\$2,768	\$0
PRIDE HEALTH SERVICES, INC.	2	H-701231H	PODF (DMC)	\$3,362	\$3,362	\$3,362	\$3,362	\$0
				\$830,054	\$830,054	\$830,054	\$830,054	\$0
99 PROTOTYPES	ı	H-701186A	PDCH (DMC)	\$40,491	\$40,491	\$40,491	\$40,491	<b>\$</b> 0
PROTOTYPES	1	H-701186B	PODF (DMC)	\$1,894	\$1,894	\$1,894	\$1,894	\$0
				\$42,385	\$42,385	\$42,385	\$42,385	\$0
100 R.I.G.H.T. PROGRAM	2	H-702678A	ODF (DMC)	\$500,000	\$500,000	\$500,000	\$500,000	\$0
R.I.G.H.T. PROGRAM	2	H-702678B	DCH (DMC)	\$265,000	\$265,000	\$265,000	\$265,000	\$0
				\$765,000	\$765,000	\$765,000	\$765,000	\$0
101 REMAIL HEALTH SERVICES, INC.	4	H-702640A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
REMAH HEALTH SERVICES, INC.	4	H-702640B	DCH (DMC)	\$80,000	\$80,000	\$80,000	\$80,000	\$0
REMAII HEALTH SERVICES, INC.	4	H-702640C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	02
REMAH HEALTH SERVICES, INC.	4	H-702640D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$170,000	\$170,000	\$170,000	\$170,000	\$0
102 RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613-1D	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	<b>S</b> 0
RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
RENEW INTEGRATED PROGRAM-2, INC.	4	H-702613B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
RENEW INTEGRATED PROGRAM-2, INC.	4	11-702613C	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	\$0
103 RESEDA SUBSTANCE ABUSE TREATMENT CENTER, INC.	3	H-701263A	ODF (DMC)	\$115,000	\$115,000	\$115,000	\$115,000	\$0

ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
RESEDA SUBSTANCE ABUSE TREATMENT CENTER, INC.	3	H-701263B	PODF (DMC)	\$40,000	\$40,000	\$40,000	\$40,000	20
				\$155,000	\$155,000	\$155,000	\$155,000	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
104 ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120A	ODF (DMC)	\$238,276	\$238,276	\$238,276	\$238,276	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120B	DCH (DMC)	\$203,077	\$203,077	\$203,077	\$203,077	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120C	PODF (DMC)	\$32,016	\$32,016	<b>\$</b> 32,016	\$32,016	\$0
ROY'S NATIONAL HEALTH SERVICES, INC.	2	H-701120D	PDCH (DMC)	\$53,344	\$53,344	\$53,344	\$53,344	\$0
				\$526,713	\$526,713	<b>\$</b> 526,713	\$526,713	\$0
105 SEPULVEDA REHABILITATION CENTER, LLC	3	H-801674A	ODF (DMC)	\$220,000	\$220,000	\$220,000	\$220,000	\$0
106 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-701264A	ODF (DMC)	\$21,500	\$21,500	\$21,500	\$21,500	\$0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-701264B	RHP (DMC)	\$0	\$0	\$0	\$0	\$0
				\$21,500	\$21,500	\$21,500	\$21,500	\$0
107 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355A	ODF (DMC)	\$140,000	\$140,000	\$140,000	\$140,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355B	PODF (DMC)	\$14,500	\$14,500	\$14,500	\$14,500	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355C	DCH (DMC)	\$975,000	\$975,000	\$975,000	\$975,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355D	PDCH (DMC)	\$10,214	\$10,214	\$10,214	\$10,214	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355E	DCH (DMC)	\$12,000	\$12,000	\$12,000	\$12,000	\$0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-701355F	ODF (DMC)	\$92,000	\$92,000	\$92,000	\$92,000	\$0
				\$1,243,714	\$1,243,714	\$1,243,714	\$1,243,714	\$0
108 SPECIAL SERVICE FOR GROUPS	2	H-701540A	DCH (DMC)	\$9,260	\$9,260	\$9,260	\$9,260	\$0
SPECIAL SERVICE FOR GROUPS	2	H-701540B	ODF (DMC)	\$9,730	\$9,730	\$9,730	\$9,730	\$0
SPECIAL SERVICE FOR GROUPS	2	H-701540C	PDCH (DMC)	\$2,837	\$2,837	\$2,837	\$2,837	\$0
SPECIAL SERVICE FOR GROUPS	2	H-701540D	PODF (DMC)	\$1,181	\$1,181	\$1,181	\$1,181	\$0
				\$23,008	\$23,008	\$23,008	\$23,008	\$0
109 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268A	ODF (DMC)	<b>\$</b> 533,555	\$533,555	<b>\$</b> 533,555	\$533,555	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268B	PDCH (DMC)	\$48,516	\$48,516	\$48,516	<b>\$48</b> ,516	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268C	PODF (DMC)	<b>\$</b> 65 <b>,2</b> 33	\$65,233	\$65,233	\$65,233	\$0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-701268D	DCH (DMC)	\$95,269	\$95,269	\$95,269	\$95,269	\$0
				\$742,573	\$742,573	\$742,573	\$742,573	\$0

ATTACHMENT G

# ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
110 SUNRISE COMMUNITY COUNSELING CENTER	1	H-701158A	ODF (DMC)	\$458,048	\$458,048	\$458,048	\$458,048	\$0

### ATTACHMENT G

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
111 T.E.A.M. ONE STOP	2	H-701346A	ODF (DMC)	<b>\$</b> 578,710	\$578,710	\$578,710	\$578,710	\$0
112 TARZANA TREATMENT CENTER	5	II-701335A	PDCH (DMC)	\$56,716	\$56,716	\$56,716	\$56,716	\$0
TARZANA TREATMENT CENTER	3	H-701335B	PDCH (DMC)	\$64,248	\$64,248	\$64,248	\$64,248	\$0
TARZANA TREATMENT CENTER	3	H-701335C	ODF (DMC)	\$53,943	\$53,943	\$53,943	\$53,943	\$0
TARZANA TREATMENT CENTER	4	H-701335D	ODF (DMC)	\$40,919	\$40,919	\$40,919	\$40,919	<b>\$</b> 0
TARZANA TREATMENT CENTER	5	H-701335E	ODF (DMC)	\$30,000	\$30,000	\$30,000	\$30,000	\$0
				\$245,826	\$245,826	\$245,826	<b>\$</b> 245 <b>,</b> 826	\$0
113 THE CENTER FOR HOPE, INC.	2	H-701130-1A-1	ODF (DMC)	\$295,000	\$295,000	\$295,000	\$295,000	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1B	PODF (DMC)	\$120,000	\$120,000	\$120,000	\$120,000	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1C	DCH (DMC)	<b>\$</b> 625,000	\$625,000	\$625,000	<b>\$</b> 625,000	\$0
THE CENTER FOR HOPE, INC.	2	H-701130-1D	PDCH (DMC)	\$235,000	\$235,000	\$235,000	\$235,000	\$0
				\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000	\$0
114 THE DISCIPLES IN TRAINING, INC.	2	H-702202A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202B	DCH (DMC)	\$50,000	<b>\$</b> 50,000	\$50,000	\$50,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE DISCIPLES IN TRAINING, INC.	2	H-702202D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$190,000	\$190,000	\$190,000	\$190,000	\$0
115 THE NESS COUNSELING CENTER, INCORPORATED	3	H-701181A	ODF (DMC)	\$632,645	\$632,645	\$632,645	\$632,645	\$0
116 THE NEW DESTINY, INC.	ı	H-701862A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
THE NEW DESTINY, INC.	1	11-701862B	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE NEW DESTINY, INC.	1	H-701862C	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	\$0
117 THE NEW YOU CENTER, INC.	2	PH-000006A	ODF (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006B	DCH (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
THE NEW YOU CENTER, INC.	2	PH-000006D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$</b> 0

ATTACHMENT G

# ALCOHOL AND DRUG PROGRAM ADMINISTRATION

	Agency	SD	Contract #	Modality	2007-08	Proposed 2008-09	Proposed 2009-10	Proposed 2010-11	Variance
					Funding	Funding	Funding	Funding	
·					\$260,000	\$260,000	\$260,000	\$260,000	\$0

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
118 THE PAJO CORPORATION	3	H-701122A	NTP (DMC)	\$545,120	<b>\$</b> 545,120	\$545,120	\$545,120	\$0
119 THE PALM RESIDENTIAL CARE FACILITY DBA: MT. CARMEL OUTPATIENT CLINIC	2	PENDING	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
120 TOTAL FAMILY SUPPORT CLINIC	3	н-701159А	ODF (DMC)	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	<b>\$</b> 0
TOTAL FAMILY SUPPORT CLINIC	3	H-701159B	DCH (DMC)	\$370,000	\$370,000	\$370,000	\$370,000	
			,	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000	
121 TRANSCULTURAL HEALTH DEVELOPMENT, INC.	4	H-701549A	NTP (DMC)	\$475,000	\$475,000	\$475,000	\$475,000	<b>\$</b> 0
122 TRINITY PLUS HEALTHCARE SERVICES, INC.	ī	H-702612A	ODF (DMC)	\$162,410	\$162,410	\$162,410	\$162,410	\$0
TRINITY PLUS HEALTHCARE SERVICES, INC.	1	H-702612B	DCH (DMC)	\$110,000	\$110,000	\$110,000	\$110,000	\$0
				\$272,410	\$272,410	\$272,410	\$272,410	\$0
123 UBENETE CHARITY, INC.	2	H-801677A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	so
UBENETE CHARITY, INC.	2	H-801677B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
UBENETE CHARITY, INC.	2	H-801677C	PODF (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
UBENETE CHARITY, INC	2	H-801677D	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$140,000	\$140,000	\$140,000	\$140,000	\$0
124 UNITED WOMEN IN TRANSITION	2	H-701206A	ODF (DMC)	\$19,342	\$19,342	\$19,342	\$19,342	\$0
UNITED WOMEN IN TRANSITION	2	H-701206B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$69,342	\$69,342	\$69,342	\$69,342	\$0
125 URDC HUMAN SERVICES CORPORATION	5	1I-701393A	ODF (DMC)	<b>\$42,</b> 374	\$42,374	\$42,374	\$42,374	\$0
URDC HUMAN SERVICES CORPORATION	5	H-701393B	PDCH (DMC)	\$40,008	\$40,008	\$40,008	\$40,008	<b>\$</b> 0
URDC HUMAN SERVICES CORPORATION	5	H-701393C	PODF (DMC)	\$7,456	\$7,456	\$7,456	\$7,456	\$0
URDC HUMAN SERVICES CORPORATION	5	H-701393D	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
				\$139,838	\$139,838	\$139,838	\$139,838	\$0

# Federal Drug/Medi-Cal

Agency	SD	Contract #	Modality	2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-11 Funding	Variance
126 U-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131A	ODF (DMC)	\$150,000	\$150,000	\$150,000	\$150,000	\$0
U-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131B	DCH (DMC)	\$480,000	\$480,000	\$480,000	\$480,000	\$0
U-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131C	PODF (DMC)	\$0	\$0	\$0	\$0	\$0
U-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	2	H-701131D	PDCH (DMC)	\$0	\$0	20	\$0	\$0
				\$630,000	\$630,000	\$630,000	\$630,000	\$0
127 VOLUNTEERS OF AFRICA	2	H-702614A	ODF (DMC)	\$105,000	\$105,000	\$105,000	\$105,000	\$0
128 WE CAN HELP FOUNDATION	1	H-702012A-1	ODF (DMC)	\$515,000	\$515,000	\$515,000	\$515,000	\$0
WE CAN HELP FOUNDATION	1	H-702012B	DCH (DMC)	\$60,000	\$60,000	\$60,000	\$60,000	\$0
				\$575,000	\$575,000	\$575,000	\$575,000	\$0
129 WESTERN PACIFIC MED-CORP	3	H-701(71A	NTP (DMC)	\$677,034	<b>\$</b> 677,034	\$677,034	\$677,034	\$0
WESTERN PACIFIC MED-CORP	5	H-701171B	NTP (DMC)	\$325,924	\$325,924	\$325,924	\$325,924	\$0
WESTERN PACIFIC MED-CORP	4	H-701171C	NTP (DMC)	\$219,244	\$219,244	\$219,244	\$219,244	\$0
WESTERN PACIFIC MED-CORP	3	H-701171D	NTP (DMC)	\$325,630	\$325,630	<b>\$</b> 325,630	\$325,630	\$0
WESTERN PACIFIC MED-CORP	5	H-701171E	NTP (DMC)	\$418,919	\$418,919	\$418,919	\$418,919	\$0
WESTERN PACIFIC MED-CORP	3	H-701171F	NTP (DMC)	\$248,176	\$248,176	\$248,176	\$248,176	\$0
WESTERN PACIFIC MED-CORP	3	H-701171G	NTP (DMC)	\$126,784	\$126,784	\$126,784	\$126,784	\$0
				\$2,341,711	<b>\$2</b> ,341,711	\$2,341,711	\$2,341,711	\$0
130 WILSHIRE TREATMENT CENTER, INCORPORATED	3	H-701356A	NTP (DMC)	\$220,000	\$220,000	\$220,000	\$220,000	\$0
131 WINGS OF REFUGE	2	H-701239-1A	ODF (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
WINGS OF REFUGE	2	H-701239-1B	DCH (DMC)	\$50,000	\$50,000	\$50,000	\$50,000	\$0
WINGS OF REFUGE	2	H-701239-1C	RHP (DMC)	\$20,000	\$20,000	\$20,000	\$20,000	\$0
				\$120,000	\$120,000	\$120,000	\$120,000	\$0
132 WINKY'S TREATMENT CENTER	2	11-702181A	ODF (DMC)	\$100,000	\$100,000	\$100,000	\$100,000	\$0
				\$63,005,476	\$63,005,476	\$63,005,476	\$63,005,476	50

\$189,016,428

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone #	Fax #
A HOME FOR US, FOUNDATION	Adrianna M. Moore	2918 West Vernon Avenue	Los Angeles	90008	(323) 497-8150	(323) 292-5543
A NEW SERENITY	Wayne C. Kelly, Ph.D.	5701 South Figueroa	Los Angeles	90037	(310) 339-6137	(310) 419-1955
ABLE FAMILY SUPPORT, INC.	Alexander Ferdman	14418 Chase Street, Suite 200	Panorama City	91402-3022	(818) 830-9500	(818) 830-7005
$\label{eq:absolute_control} \textbf{ABSOLUTE CONTROL TRANSITIONAL COUNSELING CENTER, } \textbf{INC.}$	Oganes Nardos	2331 East Foothill Boulevard	Pasadena	91107	(626) 792-8797	(626) 796-8798
ABSOLUTE REHABILITATION CENTER, INC.	Viktoryia Semenov	14432 Gilmore Street, Suite A	Van Nuys	91401	(818) 988-4767	(818) 988-4767
ADDICTION RESEARCH AND TREATMENT, INC.	Jason Kletter, Ph.D.	1111 Market Street, 4th Floor	San Francisco	94103	(415) 552-7914	(415) 552-3455
AEGIS MEDICAL SYSTEM, INC.	Udi Barkai	7246 Remmet Avenue	Canoga Park	91303	(818) 206-0360	(818) 206-0381
AFRIKAN CHRISTIAN CENTER, INC. DBA: NOBLE REHABILITATION & THERAPEUTIC SERVICES, INC.	Christopher B. Ekong	250 West 85th Street	Los Angeles	90003	(323) 759-6963	(323) 759-6991
ALCOHOLISM CENTER FOR WOMEN, INC.	Lorette Herman	1147 South Alvarado Street	Los Angeles	90006	(213) 381-8500	(213) 381-8525
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	44815 Fig Avenue, Suite 101	Lancaster	93534	(661) 948-5046	(661) 948-5049
ALTAMED	Castulo de la Rocha	500 Citadel Drive, #490	Los Angeles	90040	(323) 889-7310	(323) 889-7399
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	Freddy L. Martin, D.B.C.	4022 North Rosemead Boulevard	Rosemead	91770	(626) 287-3475	(626) 287-3485
AMERICAN DRUG RECOVERY PROGRAM, INC.	Ehigimetor Inegbenoise	2724 W. Florence Avenue	Los Angeles	90043	(323) 759-3464	(323) 759-3427
AMERICAN DRUG TREATMENT PROGRAM, INC.	Vincent Edion	6200 South Figueroa Street, Suite B	Los Angeles	90003	(323) 753-3939	(323) 753-9889
AMERICAN HEALTH AND EDUCATION CLINICS	Alfreddie Johnson, Jr. (or) Mrs. Dr. Hanan Islam, M.D.	3209 North Alameda Street, Suite C	Compton	90222	(310) 537-2273	(310) 537-2139
APEX FOUNDATION	Lev Bash	7231 Santa Monica Boulevard	Los Angeles	90046	(323) 851-4777	(323) 851-4921
ARMS OF GRACE HUMANITARIAN SERVICES, INC.	Mauricio Soto	2931 West Florence Avenue	Los Angeles	90043	(310) 750-8040	(323) 750-8075
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	5318 South Crenshaw Boulevard	Los Angeles	90043	(323) 293-6284	(323) 295-4075
ATLANTIC RECOVERY SERVICES	Richard M. Ciampa	944 Pacific Avenue	Long Beach	90813	(562) 436-3533	(562) 436-0982
AVALON-CARVER COMMUNITY CENTER	Lawrence E. Rodgers	4920 South Avalon Boulevard	Los Angeles	90011	(323) 232-4391	(323) 234-1008
BAART BEHAVIORAL HEALTH SERVICES, INC.	Jason Kletter	1111 Market Street, 4th Floor	San Francisco	94103	(415) 552-7914	(415) 552-3455
BE WELL NOW INSTITUTE	Matthew Velasquez	20710 South Leapwood Avenue, Suite C	Carson	90746	(310) 324-0447	(310) 324-0147
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	P.O Box 328, 1003 South Beacon Street,	San Pedro	90731	(310) 514-4940	(310) 831-0070

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone #	Fax#
BEHAVIORAL HEALTH SERVICES, INC.	Henry Van Oudheusden	15519 South Crenshaw Boulevard	Gardena	90249	(310) 679-9126	(310) 679-2920
BERNIE'S LIL WOMEN CENTER	Bernadine Goudeau	8042 Yolanda Avenue	Reseda	91335	(818) 773-9204	(323) 563-7087
BIENVENIDOS CHILDREN'S CENTER, INC.	Janet Schulman	5233 East Beverly Boulevard	East Los Angeles	90022	(626) 798-7222	(626) 798-8444
BLESSED DRUG & ALCOHOL TREATMENT & RESEARCH PROGRAM, INC.	Moses Anusiem	8407 South Vermont Avenue	Los Angeles	90044	(323) 971-1325	(323) 971-1365
BRIGHTER BEGINNINGS DRUG AND ALCOHOL REHABILITATION FACILITY	Dusean N. Dawson	8729 South Western Avenue	Los Angeles	90047	(323) 750-9510	(323) 750-9522
CALIFORNIA DRUG CONSULTANTS, INC.	Carl E. Rowe	11751 Davis Street	Moreno Valley	92557	(951) 485-2640	(951) 485-2642
CALIFORNIA DRUG TREATMENT PROGRAM, INC.	Osayande Aghazebamwan	9001 South Vermont Avenue	Los Angeles	90044	(323) 756-9933	(323) 756-9515
CALIFORNIA HEALTH, ALCOHOL AND DRUG EDUCATION PROGRAM, INC.	George Nzc	3756 Santa Rosalia Drive, Suite 423	Los Angeles	90008	(323) 294-7662	(323) 294-7703
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	James Z. Hernandez	2101 Capitol Avenue	Sacramento	95816	(916) 443-5473	(916) 443-1732
CALIFORNIA INSTITUTE OF HEALTH AND SOCIAL SERVICES, INC. D.B.A. ENLIGHTENMENT CHEMICAL DEPENDENCY PROGRAM	Arthur J. Tisdale	17800 South Main Street, Suite 103	Carson	90248	(310) 645-0625	(310) 532-3042
CALIFORNIA PEOPLE COUNSELING CENTER	Alexander Vaynter	4928 Lankershim Boulevard	North Hollywood	91606	(818) 763-7919	(818)332-3076
CAMBODIAN ASSOCIATION OF AMERICA	Kimthai Kuoch	2390 Pacific Avenue	Long Beach	90806	(562) 988-1863	(562) 988-1475
CARING RESIDENTIAL CARE, INC.	Russell Taylor	4309 Leimert Boulevard	Los Angeles	90008	(323) 293-6000	(323) 293-6005
CASA DE HERMANDAD, INC.	David Abelar	11750 West Pico Boulevard	Los Angeles	90064	(310) 477-8272	(310) 473-9591
CASA DE LAS AMIGAS	Doreen Garcia	160 North El Molino Avenue	Pasadena	91101	(626) 792-2770	(626) 792-5826
C-CONRAD GROUP LIMITED, INC.	Cynthia Marshall	3741 West Stocker Street, Suites 210 and 211	Los Angeles	90008	(323) 298-5651	(323) 298-5025
CENTER FOR INTEGRATED FAMILY AND HEALTH SERVICES	William L. Nigh	540 South Eremland Drive, Suites A-D	Covina	91723	(626) 966-1577	(626) 967-1339
CHACH MEDICAL AID	Teddy Idehen	11633 Hawthorne Boulevard, Suite #215	Hawthorne	90250	(310) 351-9295	(310) 978-0562
CHANGING STEPS	Belinda Baker	14540 Hamlin Street, Unit B	Van Nuys	91411	(818) 997-6876	(818) 997-6878
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	Stan Morris	1731 East 120th Street	Los Angeles	90059	(323) 563-5820	(323) 563-1953
CHILDREN'S INSTITUTE, INC.	Mary M. Emmons	711 South New Hampshire Avenue	Los Angeles	90005	(213) 385-5100	(213) 383-1820
CHOICES OF LONG BEACH, INC.	Scan E. Zullo	1601 East 10th Street	Long Beach	90813	(562)590-9010	(562) 590-8045

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone #	Fax#
CIRCLE OF HELP FOUNDATION	Ellen Shapiro	2120 West 8th Street, Suite 330	Los Angeles	90057	(213) 365-9047	(213) 365-9118
CITY OF COMPTON	Sheila Fenderson	404 North Alameda Street	Compton	90221	(310) 605-5693	(310) 639-5260
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	Corinne Schneider	2525 Grand Avenue, Suite 235	Long Beach	90815	(562) 570-4001	(562) 570-4066
CITY OF PASADENA	Takashi Wada	1845 North Fair Oaks Avenue, Room 1110	Pasadena	91103	(626) 744-6005	(626) 744-6113
CLINICA MONSENOR OSCAR A. ROMERO	Eduardo A. Gonzalez	123 South Alvarado Street	Los Angeles	90057-2201	(213) 989-7700	(213) 989-7701
COMMUNITY ALCOHOL AND DRUG TREATMENT FOUNDATION	Dimitry Ashbel	14558 Sylvan Street	Van Nuys	91411	(818) 787-4151	(818) 787-2840
COUNSELING AND RESEARCH ASSOCIATES DBA: MASADA HOMES	George Igi	130 West Victoria Street	Gardena	90248	(310) 715-2020	(310) 660-0494
CP PROFESSIONAL, EDUCATIONAL AND COUNSELING SER VICES, INCORPORATED	Felicia Ekeke	4041 Marlton Avenue, Suites 130 & 136	Los Angeles	90008	(323) 294-6400	(323) 296-5187
CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Boulevard	North Hollywood	91601	(818) 985-8323	(818) 506-7066
CROSSROADS SKILLS DEVELOPMENT, INC.	James Eze	1704 West Manchester Avenue, Suite 105	Los Angeles	90047	(323) 759-6224	
CULTURAL BRIDGES TREATMENT CENTER	Linda Burton	7247 North Owensmouth Avenue	Canoga Park	91303	(818) 593-4581	(818) 593-4582
DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	90230	(310) 390-6612	(310) 398-5690
DO IT NOW FOUNDATION	Frank Peckous	6115 Selma Avenue, Suite 100	Hollywood	90028	(323) 465-3784	(323) 465-3899
EL CENTRO DEL PUEBLO	Sandra L. Figueroa	1157 Lemoyne Street	Los Angeles	90026	(213) 483-6335	(213) 483-5523
EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arleta	91331	(818) 895-2206	(818) 830-7280
ETTIE LEE HOMES, INCORPORATED	Clayton L. Downey, MSW	5146 North Main Avenue	Baldwin Park	91706-0339	(626) 960-4861	(626) 337-2621
FOUND, INC.	David Shealor	830 South Olive Street	Los Angeles	90014	(213) 683-8300	(213) 488-3470
FREYHARDT & LOWE, INC.	David E. Lowe	1607 East Palmdale Boulevard, Suite G	Palmdale	93550	(661) 223-5590	(661) 538-9057
GLORIOUS MANOR, INC. II	Gloria Calixto	2703 East 7th Street	Long Beach	90804	(562) 433-0454	(562) 433-0545
GORETTI HEALTH SERVICES, INC.	Richard Nzenwa	14623 Hawthorne Boulevard, Suite 306	Lawndale	90260	(310) 973-0100	(310) 973-0099
GRANDVIEW FOUNDATION, INC.	Laurie L. Dent-Snyder	P.O. Box 40375	Pasadena	91104 -0375	(626) 797-1124	(626) 398-9674
GUIDANCE HEALTH SERVICES, INC.	Teddy Idehen	11633 Hawthorne Boulevard, #210	Hawthome	90250	(310) 978-0461	(310) 978-0462
HELP THE PEOPLE FOUNDATION	Amic Bongay	3701 Stocker St., Suite 200	Los Angeles	90008	(323) 294-7296	(323) 294-7297

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone#	Fax#
HELPING KIDS TO RECOVER, INC.	Chynethia Boyd	637 East Albertoni Street, Suite 200	Carson	90746	(310) 217-0616	(310) 217-0545
HIS SHELTERING ARMS, INC.	Lilliam Jeffries	11101 South Main Street	Los Angeles	90061	(323) 755-6646	(323) 777-2209
HOLLYWOOD RECOVERY TREATMENT CENTER	Joseph Samuel	1071 North Wilton Place	Hollywood	90038	(323) 467-0849	(323) 467-0859
HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles	90057	(213) 744-0724	(213) 748-2432
HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro	90733	(310) 521-9209	(310) 521-9241
I-ADARP, INC.	Adam Chidekel, Ph.D.	6740 Kester Avenue, Suite 200	Van Nuys	91405	(818) 994-7454	(818) 994-1767
IMMACULATE CARE CENTER, INC.	Godday E. Imakavar	3540 Wilshire Boulevard, Suite 818	Los Angeles	90010	(213) 383-1124	(213) 383-0261
INDEPENDENCE COMMUNITY TREATMENT CLINIC	Alex Branzburg	19231 Victory Boulevard, Suite 554	Reseda	91335	(818) 776-1755	(818) 776-1657
INTERCONNECTION CENTER, INC.	Rudyard Butler	3833 South Grand Avenue	Los Angeles	90037	(213) 747-4624	(213) 747-6934
JEFF GRAND MANAGEMENT CO., INC.	Philip Hershman	20400 Stevens Creek Boulevard, Suite 600	Cupertino	95014	(760) 918-8700	(760) 918-8711
JMO-INTERNATIONAL SKILLS DEVELOPERS	Kingsley Obute	2500 Wilshire Boulevard, Suite 722	Los Angeles	90057	(213) 380-9531	(213) 380-9561
JOINT EFFORTS, INC.	Rede Lar, Ph.D.	505 South Pacific Avenue, Suite 205	San Pedro	90731	(310) 831-2358	(310) 831-2356
L.A. SOUTH HEALTH SERVICES, INC.	Matthew Etuk	1704 West Manchester Boulevard, Suite 202A	Los Angeles	90047	(323) 751-0608	(323) 751-0375
L.U.N.A. RECOVERY, INC.	Ramona Garcia	12813 Philadelphia Street	Whittier	90601	(562) 693-0400	(562) 693-0422
LABORATORY CORPORATION OF AMERICA	Allen W. Troub	500 Perimeter Park Drive, Suite C	Morrisville	27560	(919) 481-5200	(919) 481-5404
LAVELLE YOUTH HOMES	Traci LaVelle	8415 South Western Avenue	Los Angeles	90047	(323) 759-2569	(323) 759-9429
LAWS SUPPORT CENTER	Danny Laws	2707 West 54th Street	Los Angeles	90043	(323) 294-5204	(323) 294-4758
LIVE AGAIN RECOVERY HOME, INC.	Juan Higuera	P.O. Box 680	Lake Hughes	93532	(661) 270-0025	(661) 270-1320
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	Kenneth P. Trevett, J.D.	1124 West Carson Street	Тоттапсе	90502	(310) 222-3621	(310) 320-6515
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave	Santa Fe Springs	90670-3205	(562) 906-2676	(562) 906-2681
LOS ANGELES COUNTY OFFICE OF EDUCATION	Ferris Trimble	9300 East Imperial Highway	Downey	90242-2890	(562) 803-8291	(562) 803-8222
LOS ANGFLES NEW LIFE CENTER, INC.	Jude Ogoke	1828 South Western Avenue, Suite 21	Los Angeles	90006	(323) 734-3677	(323) 734-4972
MARY-LIND FOUNDATION	Ed Woodhull	2500 Wilshire Boulevard, Suite 826	Los Angeles	90057	(213) 382-4241	(213) 382-0136

Ageney Name	Executive Director	Agency Address	City	ZIP	Telephone #	Fax#
MATERNITY HOUSE, LLC	Joel Prieto	10300 Kurt Street	Lake View Terrace	91342	(818) 943-7777	(661) 513-1333
MATRIX INSTITUTE ON ADDICTIONS	Jeanne Obert	12304 Santa Monica Boulevard, Suite 100	Los Angeles	90025	(310) 207-4322	(310) 207-4404
MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	90022	(323) 728-0100	(323) 728-9218
MID VALLEY RECOVERY SERVICES, INC.	Beverly A. Stiles	3430 Cogswell Road	El Monte	91732	(626) 453-3417	(626) 453-3422
MINI TWELVE STEP HOUSE, INC.	Bobbi A. Owens	6076 Bristol Parkway, Suite 108	Culver City	90230	(310) 590-1887	(310) 590-1613
MJB TRANSITIONAL RECOVERY, INC.	Darrell Nelms	11152 South Main Street	Los Angeles	90061	(323) 777-2491	(323) 777-0426
MOUNT SINAI HEALTH CENTER, INC.	Stan O. Ofomata	3756 Santa Rosalia Drive, Suite 507	Los Angeles	90008	(323) 290-2001	(323) 290-2003
NARCOTIC ADDICTION TREATMENT AGENCY, INC.	Christy Wilson	8741 Laurel Canyon Boulevard	Sun Valley	91352	(818) 768-5525	(818) 768-5530
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Kiesha Hart-Valentine	3750 Long Beach Boulevard	Long Beach	90807	(562) 426-8262	(562) 426-5283
NATIONAL HEALTH CARE CENTER, INC.	Ben Mousavc	11251 National Boulevard	Los Angeles	90064	(310) 943-5400	(310) 943-5410
NEW BEGINNING TREATMENT CENTER OUTPATIENT	George Olkovski	22030 Sherman Way, Suite 115	Canoga Park	91303	(818) 340-0230	(818) 340-0230
NEW BEGINNINGS RECOVERY TREATMENT CENTER, INC.	Tatyana Yakovenko	5311 South Western Avenue	Los Angeles	90062	(323) 299-2111	(323) 299-2525
NEW HOPE DRUG & ALCOHOL TREATMENT PROGRAM, INC.	William Akinwumi	8443 Crenshaw Boulevard, Suite 107 A&B	Inglewood	90305	(310) 672-1620	(310) 672-1415
NEW HOPE HEALTH SERVICES, INC.	Anthony Alugbue	13325 South Hawthorne Boulevard	Hawthorne	90250	(310) 676-8030	(310) 676-8113
NEW HORIZONS HOUSING AND INDEPENDENT LIVING, DBA: NEW HORIZON'S ADVANCEMENT CENTER	Scott Mercier	8604 Lankershim Boulevard	Sun Valley	91352	(818) 768-1600	(818) 764-7545
NEW MILLENNIUM COUNSELING	Scott H. Leibold, Ph.D.	7868 South Western Avenue	Los Angeles	90047	(805) 217-7824	(323) 724-4763
NEW RESOURCE INSTITUTE DBA: CLEAR PATH (COUNSELING CENTER)	Charles Alamah	1315 North Bullis Road, Suite 8	Compton	90221	(310) 635-8822	(310) 635-8828
NOBLE HEART SERVICES, INC.	Nkonye Ada Ezeobah	16610 Crenshaw Boulevard	Torrance	90504	(310) 856-0406	(310) 856-0408
OKULI EAGLE'S NEST FOUNDATION, INC.	Chukwudi Akubuilo	1315 North Bullis Road, Suite 12	Compton	90221	(310) 609-2303	(310) 609-2403
OPEN ARMS MEN'S CENTER, INC.	Charles Lockett	11502 South Vermont Avenue	Los Angeles	90044	(323) 755-2742	(323) 755-2787
OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	Clifford Marcussen	100 North Citrus Street, Suite 300	West Covina	91791	(626) 967-7848	(626) 967-8638
OUR HOMES BY ANITA, INC. DBA ALY-F COUNSELING AND TREATMENT SERVICES	Anita M. Rachal-Pearson	5260 South Figueroa Street, Suites 102 and	Los Angeles	90037	(323) 233-3888	(323) 233-3773
OUTREACH HEALTH SERVICES, INC.	Felix T. Alugbue	431 West Compton Boulevard	Compton	90220	(310) 603-5353	(310) 603-0098

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone#	Fax #
PACIFIC CLINICS	Susan Mandel, Ph.D.	800 South Santa Anita Avenue	Arcadia	91006-3555	(626) 254-5000	(626) 294-1077
PARAMOUNT REHABILITATION CENTER, INC.	Carly G. Huynh	531 North Larchmont Boulevard	Los Angeles	90004	(323) 462-7574	(323) 462-7156
PASADENA RECOVERY CENTER	Alison F. Bloom-Triessl	1811 North Raymond Avenue	Pasadena	91103	(626) 345-9992	(626) 345-9995
PATHWAYS TO LIFE	P.C. Kintaudi, Ph.D.	1125 Cherry Avenue, Suite A	Long Beach	90813	(562) 256-1388	(562) 256-1635
PAVILLION HEALTHCARE SERVICES, INC.	Silvernus Ebirickwe	20930 South Bonita Street, Suite Y	Carson	90746	(310) 532-3464	(310) 532-6276
PEOPLE IN PROGRESS, INC.	Dennis O'Sullivan	672 South Lafayette Park Place, Suite 16	Los Angeles	90057-3224	(213) 384-6689	(213) 384-7279
PHOENIX HOUSES OF LOS ANGELES, INC.	Winifred B. Wechsler	11600 Eldridge Avenue	Lake View Terrace	91342	(818) 686-3011	(818) 896-4859
PLAZA COMMUNITY CENTER	Gabriel Buelna	4018 City Terrace Drive	Los Angeles	90063	(323) 267-9749	(323) 267-0375
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	Tim O. Ejindu	558 North Towne Avenue	Pomona	91767	(909) 622-2273	(909) 622-6334
POMONA COMMUNITY CRISIS CENTER, INC.	Michelle Vaughn	240 East Montercy Avenue	Pomona	91767	(909) 623-1588	(909) 629-2470
POM-POM'S CASTLE D.B.A. CLEAN AND FREE SUBSTANCE ABUSE CENTER	Belina Baker	14540 Hamlin Street, Suite B	Van Nuys	91411	818) 997-6876	(818) 997-6878
PRIDE HEALTH SERVICES, INC.	Godfrey Odunze	8619 South Crenshaw Boulevard	Inglewood	90305	(310) 677-9019	(310) 677-9401
PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena	91103	(323) 681-2575	(626)798-6970
PROTOTYPES	Vivian Brown, Ph.D.	5601 West Slauson Avenue, Suite 200	Culver City	90230	(310) 641-7795	(310) 649-3096
R.I.G.H.T. PROGRAM	Michael Longs	1704 West Manchester Avenue, Suite #103	Los Angeles	90047	(323) 751-4778	(323) 751-5502
REMAH HEALTH SERVICES, INC.	Doris N. Adoh	8929 South Sepulveda Boulevard, Suite 401	Los Angeles	90045	(310) 670-0911	(310) 670-0990
RENEW INTEGRATED PROGRAM-2, INC.	Laja ibrahcem, M.D.	4000 Long Beach Boulevard, Suite 228	Long Beach	90807	(562) 426-3300	(562) 637-3244
RESEDA SUBSTANCE ABUSE TREATMENT CENTER, INC.	Zackary Batsalkin	8745 Parthenia Place, Unit 4	North Hills	91343	(818) 895-5002	(818) 895-5502
ROY'S NATIONAL HEALTH SERVICES, INC.	Chika Offokansi	10501 South Western Avenue	Los Angeles	90047	(323) 777-4227	(323) 777-5911
SALVATION ARMY, A CALIFORNIA CORPORATION	Doug Campbell	809 East 5th Street	Los Angeles	90013	(213) 626-4786	(213) 626-0717
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	lan Hunter, Ph.D.	6931 Van Nuys Boulevard, 3rd Floor	Van Nuys	91405	(818) 901-4830	(818) 785-3446
SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Avenue	Monrovia	91016	(626) 359-9358	(626) 358-7647
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	Anthony Smith	100 Market Street, Suite C	Venice	90291	(310) 664-1415	(310) 664-1417

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone #	F21 #
SEPULVEDA REHABILITATION CENTER, LLC	Mark Samuel	7633 Van Nuys Boulevard	Van Nuys	91405	(818) 782-7288	(818) 994-5549
SHIELDS FOR FAMILIES, INC.	Kathryn Icenhower, PhD	12714 South Avalon Boulevard, Suite 300	Los Angeles	90061	(323) 777-0130	(323) 242-5011
SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	223 East Rowland Street	Covina	91723	(626) 332-3145	(626) 974-4164
SOLEDAD ENRICHMENT ACTION	Cesar Calderon	222 North Virgil Avenue	Los Angeles	90004	(213) 480-4200	(213) 480-4199
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	Betty Batenburg	I334 Post Avenue	Тогталсе	90501	(310) 328-1460	(310) 328-1964
SOUTH BAY HUMAN SERVICES COALITION	Dolores Lyttle	2370 West Carson Street, #136	Тоггансе	90501	(310) 328-0780	(310) 328-0175
SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	Dexter A. Henderson	650 West Adams Boulevard, Suite 200	Los Angeles	90007	(213) 744-8840	(213) 744-8888
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Boulevard	Downey	90241	(562) 923-4545	(562) 862-0918
SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka, DSW	605 West Olympic Boulevard, Suite 600	Los Angeles	90015	(213) 553-1800	(213) 553-1822
STEPPING STONES HOME	Jill Schneiter	17727 East Cypress Street	Covina	91722	(626) 967-2677	(626) 858-4923
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	Kathryn Romo	1041 Redondo Avenue	Long Beach	90804	(562) 987-5725	(562) 987-4586
SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles	90057-2903	(213) 207-2770	(213) 207-2773
T.E.A.M. ONE STOP	Eric D. Woolridge	5115 West Adams Boulevard	Los Angeles	90016	(323) 933-4391	(323) 933-5973
TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana	91356	(818) 654-3815	(818) 996-3051
THE CENTER FOR HOPE, INC.	Asia Maria Okafor	5012 South La Brea Avenue, Suite 3	Los Angels	90056	(323) 298-3050	(323) 298-3083
THE DISCIPLES IN TRAINING, INC.	Nyree Rena Barry	1618 East Alondra Boulevard	Compton	90221	(310) 637-5400	(310) 637-5454
THE NESS COUNSELING CENTER, INCORPORATED	Dennis Brown	8512 Whitworth Drive, Suite 102	Los Angeles	90035	(310) 360-8512	(310) 360-8510
THE NEW DESTINY, INC.	Nii Ahuma Ocansey	155 West Washington Boulevard, Suite 517	Los Angeles	90015	(323) 304-0054	(323) 733-7309
THE NEW YOU CENTER, INC.	Delores M. Allen	1030 West Florence Avenue	Los Angeles	90044	(323) 758-9539	(323) 758-6095
THE PAJO CORPORATION	Carolyn Perry	2080 Century Park East, Suite 1802	Century City	90067	(310) 553-9500	(310) 553-7247
TOTAL FAMILY SUPPORT CLINIC	Olga Skarlato	13741 Foothill Boulevard, Suite 240	Sylmar	91342	(818) 833-9789	(818) 833-9790
TRANSCULTURAL HEALTH DEVELOPMENT, INC.	Philip Hershman	20400 Stevens Creek Boulevard, Suite 600	Cupertino	95014	(760) 918-8700	(760) 918-8711
TRINITY PLUS HEALTHCARE SERVICES, INC.	Chike Rex Anyaoha	2500 Wilshire Boulevard, Suite 922	Los Angeles	90057	(213) 487-9800	(213) 487-9801

Agency Name	Executive Director	Agency Address	City	ZIP	Telephone #	Fax #
UBENETE CHARITY, INC.	Uben ogbu Rush	460 Carson Plaza Drive, Suite #120	Carson	90746	(310) 856-5799	(310) 856-5799
UNITED WOMEN IN TRANSITION	Ruthie Gray	9410 South Western Avenue, Suite 107	Los Angeles	90047	(323) 779-2237	(323) 291-5818
URDC HUMAN SERVICES CORPORATION	Al Sorkin, Ph.D.	1460 North Lake Avenue, Suite 107	Pasadena	91104	(626) 398-3796	(626) 398-3895
U-TURN ALCOHOL & DRUG EDUCATION PROGRAM, INC.	Janice Varnadoe	3761 Stocker Street, Suite 105	Los Angeles	90008	(323) 294-4261	(323) 294-7261
VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatoy	22110 Roscoe Boulevard, Suite 204	Canoga Park	91304	(818) 713-8700	(818) 713-8585
VOLUNTEERS OF AFRICA	lfe Onwughalu	1704 West Manchester Avenue, Suite 209	Los Angeles	90047	(323) 752-9723	(323) 750-1789
WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	90002	(323) 564-4331	(323) 563-6398
WE CAN HELP FOUNDATION	Morgan Edwards	753 West Washington Boulevard	Los Angeles	90015	(213) 741-1084	(213) 741-1085
WESTERN PACIFIC MED-CORP	Mark R. Hickman	4632 San Fernando Road	Glendale	91204	(818) 956-3737	(818) 956-3698
WILSHIRE TREATMENT CENTER, INCORPORATED	Shahla Karimi, M.A.	11901 Santa Monica Boulevard, Suite 204	Los Angeles	90025	(310) 268-2446	(310) 479-0861
WINGS OF REFUGE	Renee Moncito	5777 West Century Boulevard, Suite 900	Los Angeles	90045	(310) 670-6767	(310) 670-2626
WINKY'S TREATMENT CENTER	Loreca Walker	5310 South Hoover Street	Los Angeles	90037	(323) 846-8848	(323) 846-8858

ATTACHMENT I

### ALCOHOL AND DRUG PROGRAM ADMINISTRATION

### **FUNDING SUMMARY - 2008 CONTRACT RENEWAL**

# (	of Contracts	2008-09	2009-10	2010-11	TOTAL
ATTACHMENT A	57 CalWORKs	11,476,120			11,476,120
ATTACHMENT B	22 Ongoing	7,673,244	7,673,244	7,673,244	23,019,732
ATTACHMENT C	14 DCFS	2,901,368			2,901,368
ATTACHMENT D	6 PSN	1,333,164			1,333,164
ATTACHMENT E	1 DTS	2,000,000			2,000,000
ATTACHMENT F	4 FDDC	1,000,000			1,000,000
ATTACHMENT G	132 DMC	63,005,476	63,005,476	63,005,476	189,016,428
	236 TOTAL	89,389,372	70,678,720	70,678,720	230,746,812